G R. S App. F. [X 4]

Previous References

1942 -
(7L)

File No 42
Serial Nos. 1 to 4

Later References
Rel 42-42 (8 9)

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for rel 42

SUBJECT

Budget estimates of the
Lakshadweep Town rel el-1942-43

To,
The D C Kavaratti
The comptroller
2 3441-2 d 27 9 42
Sanctioning the

Budget Estimates of the Chikmaga
Town Municipal Council for 1942-43

General and Revenue Secretariat — Mil File No 42 of 1942 — [App F III-2

Serial No	
1	From the Dy Commr, Kadur & Letter No A S C 4769/41-42 dated 17 9 42 Forwards with his review the budget estimates of the Chikmagalur Town Municipal Council for the year 1942-43 Subd with a draft Govt order for approval 18/9/42 21/9 All the Town Municipal Purposes have been sanctioned, except those of Chikkamagalur, Birur & Davangere Municipalities in the Kadur Distt & the Davanagere Municipality in the Chitaldrug Distt. These have not been received except that of Davangere, after issuing reminders 3 The draft is submitted Laid before May be approved Mr Secretary 21-9-42 23 9 42 24-9-42

FC 3166 EPT
DIT
OF THE MINISTER FOR L & G & P H
Dt 21 9 42
No 2417

NOTE—Cont Sheet

42 1415/1 of 1942

General and Revenue Secretariat

Serial No 4

to the DC Kanara Dn & his Comptroller
No L 3441-2/~~1942-43~~ dt 27-9-42
Recd. with certain observations
the budget estimates of the Chikmagalur
Town Mc Cl for 1942-43

C
B
M
1/10
SC

Mk 42-42-1

OFFICE OF THE DEPUTY COMMISSIONER
KADUR DISTRICT

In reply please refer to—
No A3.C.4769/41-42

Dated Chikmagalur 17th Sept. 1942

ENCS One file

1815/4

FROM

~~C. S. KUPPUSWAMIENGAR Esquire~~

The *Deputy Commissioner*
Kadur District

SECY LAW DEPT 18 SEP 1942 GOVT OF MYSORE

To

The Secretary to Government of Mysore,
~~The Comptroller~~, Law Department,
~~to the Government of Mysore,~~
Bangalore

I have the honor to forward herewith, for favour of obtaining the sanction of Government, the Budget Estimates of the Chikmagalur Town Municipality together with my review thereon and the necessary statements

I have the honor to be,
Sir,
Your most obedient servant,

Assistant Commissioner,
For Deputy Commissioner,
Kadur District
(absent on tour)

vr

Remarks by the Deputy Commissioner, Kadur District, Chikmagalur on the Budget Estimates of the Chikmagalur Town Municipality for the year 1942-43

Revised Estimates -

The income and expenditure for the year 1941-42 as per the revised estimates are as under -

	Sanctioned	Revised
Opening balance	15,906	13,613
Receipts	91,630	98,249
Total	1,07,536	1,11,862
Expenditure	91,250	96,624
Closing balance	16,286	15,238

The figure of receipts and expenditure under the revised estimates is in excess of the sanctioned estimate by Rs 6,619 and Rs 5,374 respectively, the principal items of variation being as noted below -

1) Under "A, Octroi", the revised estimates are more than the sanctioned figure by Rs 529 A sum of Rs 750 being the income anticipated by the levy of professional tax was not realised as sanction of Government was not obtained for the proposal Under A2 taxes on lands and buildings, the revised estimates are less than the sanctioned figure There has been an increase of income under "Tolls and Ferries", Water-tax", "lighting and cess". shop taxes and license fees

Thus it will be seen that there has been a slight increase in income under the nomral heads of Revenue

Expenditure -

Under "A2 Salary of Establishment", the revised figures are less than the sanctioned estimates by Rs 1,336 The expenditure under revised estimates is more than the sanctioned figures under "A II(2)(a) other taxes" B(1)(d) Electric Lighting charges, C(1) Original works Under C1 , Public works, the revised estimates are Rs 15,000 as against nil in the sanctioned estimates

This is due to the execution of drainage works by the Public Works Department

BUDGET FOR 1942-43 The income and expenditure of as budgetted by the Municipal Council are as under -

Opening balance	Rs 15,238
Receipts	104,285
Total	119,523
Expenditure	96,330
Closing balance	23,193

An income of Rs 11,000/- is anticipated by the levy of Special Sanitary cess, which was sanctioned in G O No L 6797-98/M1 111-41-46 dated 4-2-42 A sum of Rs 10,000/- being the cost of additional scavengers, Assistant Sanitary Inspector, one clerk, etc , is provided as the Municipal Council propose to give effect to the G O from the year 1942-43 These provisions may be approved The income from the markets and slaughter houses is anticipated at Rs 3750/- for the year 1942-43 against the revised estimate of Rs 2557/- for 1941-42 The difference is due to the fact that the market fees have been enhanced as Byelaws, regulating the markets sanctioned by Government in their Order No L 5885-86/M1 111-41-86 dated 9-1-42 were given effect to from the month of April 1942

Under expenditure provision has been made for the continuance of the Special Revenue Inspector on a pay of Rs 40 + 5/- C A and the Record Keepers on 15/- A sum of Rs 450 is provided for the entertainment of 5 additional toll gate keepers The provision may be retained The Municipality will be instructed not to incur the expenditure till the sanction of Government is obtained for their appointment

The figures adopted by the Municipal Council require some alterations, as noted in the accompanying statement, and with these alterations, the financial position will be as noted below -

Receipts			Expenditure		
Head	Proposed by the Municipal Council	Modified by the Deputy Commissioner	Head	Proposed by the Municipal Council	Modified by the Deputy Commissioner
A	71653	70403	A	24,190	25,190
B	750	750	B	7,530	8,130
C	11500	11500	D	22,000	29,000
D	257	257	E	25,270	25,920
E	1125	1125	~~F~~	400	400
F	19000	19000	H	1,050	1,050
			F	1,890 + 400 - 2290	~~3,250~~ -
			I	14,000	14,000
Total	1,04,285	1,03,035		96,330	~~1,05,940~~ 105950
Opening Balance	15,238	21,992*	Closing Balance	23,193	19047 ~~19,087~~
Total	1,19,523	1,25,027		1,19,523	1,25,027

(*as per actuals)

The normal expenditure is within the normal income The closing balance is below the prescribed minimum The Municipal Council should take steps to augment the closing balance

12/9

For Deputy Commissioner,
Kadur District

vr

Head	Detailed head	Figures furnished by Municipal Council	Figures proposed by the Deputy Commr	Reasons for alterations
			Receipts	
A1	Octroi	22,000	21,500	This may be reduced to Rs 21,500 based on the figures of the revised estimates for the year 1941-42 and the sanctioned estimates for 1941-42
A4	Taxes on Profession and trades	750		Sanction of Government has not been obtained for the levy
			Expenditure	
A1 (2) (a)	Salary of Establishment Temporary		1,000	To meet the pay and allowances of the Assessing Officer, as the revision of assessment has to be taken up during the year 42-43 according to Standing Orders
B1 (b)	Maintenance of an Ambulance cart		600	Government have sanctioned the proposal of the Municipal Council to purchase maintain an ambulance cart As no provision has been made in this behalf by the Municipal Council, a sum of Rs 600 is provided - G O NO L 1042-41/M1 7-41-79 dated 25-7-42
D(2)	Repairs	7,000	6,000	The provision may be reduced to Rs 6,000 with a view to cut down the expenditure, the finances of the Municipality being slender
B(5)	Public Works (Town Improvement works	8,000	16,000	The Municipal Council anticipate a grant of Rs 8,000 from Govt , The Municipal quota amounting to Rs 8,000 only is provided & the Government grant has been left out Hence, a sum of Rs 16,000 is provided(Rs 10,000 for drainage works and the balance for other works)
E(2)(d)	Cyanogas charges		650	As per O M NO L 300-320/L B 94-40-5 dated 16-7-41 Rs 650/- being the cost of Cyanogasing is provided
F	Education Cess	1,400	1,800	An income of Rs 1,800 is anticipated under "Education Cess" As the entire amount has to be credited to the Elementary Education Funds, the same figure viz , Rs 1,800 is inserted

For Deputy Commissioner, 12/9
Kadur District.

xplanatory note for the Budget Estimate of 1942-43 or the Revised Estimate for 1941-42

Receipts

A 1 Octroi A sum of R 22,000/- is budgetted for 1942-4 as against R 21,529/- of the revised estimate for 1941-42 The rates of octroi remain unchanged

A 2 Taxes on buildings and lands A sum of Rs 17,250/- is estimated for 1942-43 as against the revised estimate of Rs 16735/- during 1941-42

A 4 Taxes on Profession and Trades The levy is not yet sanctioned by Government and is still under correspondence A sum of R 750/- is anticipated for 42-43 under this head as the sanction of Government to this levy is expected very early

A 5 Tolls and Ferries A sum of Rs 8000/- is anticipated under this head as against the revised estimate of R 7993/ for 1941-42

A 8(a) ster cess A sum of R 1600/- is budgetted for 1942-43 as against the revised estimate of R 868/- during 41-42 As this is the first year of levy, the balance is anticipated to be more and hence the above figures are budgetted

A 8(b) Education Cess A sum of Rs 1800/- has been provided in the budget for 1942-43 and this is a new levy given effect to during the early part of the year 1941-42

A 8 c Special Sanitary Cess A sum of R 11,000/- has been provided in the budget estimate for 1942-43 as against nil, since the sanction of Government was received during the latter part of 1941-42(Vide Government Order No L 6797-98 ml 111-41-46 dated 4th February 1942) It is proposed to be given effect to from 1942-43

C Revenue Derived from unicipal Property

(1) Rents on buildings and lands. A sum of R 3200/- is expected during the year 1942-43 as against R 2716/- of

of the revised estimate for 1941-42 The three vacant mutton stalls are expected to be leased out during 42-43, and the stalls in the newly constructed vegetable market have also been leased out at the latter part of 1941-42

(2) Sale proceeds and produce of lands A sum of Rs 2250/- is budgetted under this head as against Rs 1092/- of the revised estimate for 1941-42

(6) Market and Slaughter House fees and Revenue A sum of Rs 3750/- is provided for 1942-43 as against Rs 2557/- of the revised estimate for 1941-42 The difference is due to the fact that the shandy fees have been enhanced and the bye-law relating to this was sanctioned by Government in their order No L 5885-86/41 111-41-86 dated 9th January 1942 and this Government Order has been given effect to from April 1942

F Public Debt

F 2 Deposits A sum of Rs 3000/- has been provided in the budget for 42-43 as against Rs 2066/- of the revised estimate for 41-42 The difference is due to the expectation of receiving more deposits on account of works and other items

F 3 Advances A sum of Rs 8000/- is provided under this head for 42-43 as against Rs 18,184/- of the revised estimate for 41-42 The increase under the revised estimate is due on account of the adjustment of advance paid to the Public Works Department for drainage work

F 4 Town Improvement Fund A sum of Rs 8000/- is budgetted for 42-43 as against Rs 9125/- of the revised estimate for 1941-42 The said sum is the Municipal Quota on account of works for which Government grants are anticipated

EXPENDITURE

A I 2 Municipal Office A sum of Rs 4000/- is provided in the budget estimate for 42-43 as against Rs 3809/- of the revised estimate for 41-42 The difference is due to the continuance of the Record Keeper

for 42-43

.II 2 a Other Taxes establishment A sum of R 1400/- is budgetted for 1942-43 as against R 1060/- of the revised estimate for 41-42 The increase in the provision includes the pay of the Special Revenue Inspector on R 40/- plus 5/-

II 2 b Toll establishment A sum of R 1200/- is provided for 42-43 as against R 700/- of the revised estimate for 41-42 The increase in provision is for entertaining 5 more temporary toll gate keepers in addition to the existing 5 hands

II 3 Special Sanitary Cess or Conservancy Cess Establishment A sum of R 10,000/- is provided in the budget for 1942-43 as against nil of the previous year As the Government have sanctioned the scheme of conserving the latrines in the Chingleput town, it is proposed to give effect to the Government Order from the year 1942-43 The provision made is for entertaining the following staff

50 scavengers on R 15/- per month
1 Assistant Sanitary Inspector R 30/- plus 5/- I
1 Clerk on R 20-1-25
Contingent charges etc ,

3 2 d lectric Lighting charges A sum of R 7,000/- is provided for 42-43 as against R 7,139/- of the revised estimate for 41-42 The increase in provision is for providing lights to the stalls in the Vegetable arket

C 1 Public orks executed by Public Works Department

A sum of R nil for 42-43 as against R 15000/- of the revised estimate for 41-42 on account of drainage work executed by the Public orks Department

D Public works executed by the Civil Department.

1 Original works A sum of R 5000/- is budgetted for 42-43 as against R 6973/- of the revised estimate for 41-42

2 Repairs A sum of R 700/- is provided in the budget estimate for 42-43 as against R 6700/- of the previous year

3 Co ection on account of acquisition charges A sum of R 2000/- is provided in the budget for 42-43 as against R 2500/- of the previous year

5 Contribution on account of municipal quota for works A sum of R 8000/- has been provided for 42-43 under this head as against R 6918/- of the previous year

2 a Conservancy and Sanitation A sum of R 10000/- is budgetted as against R 9353/- of the revised esti-mate for 41-42 The increase of expenditure for 42-43 is to enetertain 10 extra sweepers which has been sanctioned by Government in their order No I 8721-23 Al 7-41-35 dated 20-3-1942

b) Water supply and maintenance charges, A sum of R 2000/- is provided for 42-43 as against R 1792/- of the revised estimate for 41-42 The increase in the budget provision is due,on account of the increase in the cost of materials owing to international conditions

F.1 a Inspection fees A sum of R 1440/- is provided in the budget for 42-43 as against nil of the revised estimate for 41-42 This is a new levy given effect to from 41-42

F 3, Other charges (Adult education) A sum of R 360/- is provided for 42-43 as against R 250/- of the re-vised estimate for 41-42 The increase is due to the proposal of opening a greater number of schools and continuing them for a longer period ,ie,for 5 months as proposed by the Secretary, Mysore State Literacy Council

President
Town Municipal Council,
Chikmagalur

B V

Budget for 1942-43

Financial condition of the Chikmagalur Town Municipality for the year 1942-43

	Total Receipts	Rs	1,04,285/-
	Deduct extraordinary items -		
1	Sale of lands	Rs	2,000/-
2	Interest on investments	Rs	250/-
3	Sale of unserviceable articles	Rs	300/-
4	Deposits	Rs	2,000/-
5	Loans	Rs	-
6	Town improvement grants including Municipal quota	Rs	8,000/-
7	Advances	Rs	8,000/-
	Total Deductions	Rs	21,550/-
	Normal income	Rs	82,735/-
	Total Expenditure	Rs	96330/-
	Deduct extraordinary items -		
1	Public works(optionals)	Rs	5000/-
2	Compensation	Rs	2000/-
3	Public Debt Heads	Rs	14000/-
	Total Deuctions	Rs	21000/-
	// Normal Expenditure	Rs	75330/-

For President
Town Municipal Council,
Chikmagalur

P V

Statement showing the details of balances and investments in the Chikmagalur Town Municipality for 1941-42

	Items	Opening balance for the current year	Revised estimate of receipts for the current year	Total	Revised estimate of expenditure for the current year	Revised estimated closing balance for the current year
1	2	3	4	5	6	7
	Service Heads	23632	68874	92506	79335	13171
	Debt Heads	10019	29375	19356	17289	2067
Total	cash balance	13613	98249	111862	96624	15248
	Details of Debt Heads					
a	Loans	-	-	-	-	-
b	Deposits	1370	2066	3436	2300	1136
c	Advances	31179	18184	12995	6189	19184
d	Surplus	-	-	-	-	-
e	Stock	-	-	-	-	-
f	Sinking fund	-	-	-	-	-
g	Public Improvement fund	25249	9125	34374	3640	30734
h	Drinking water well fund	-	-	-	-	-
i	Railway Cess	-	-	-	-	-
j	Investments	5359	-	5359	5160	10519
k	Other items	-	-	-	-	-
l	Permanent advances	100	-	100	-	100
m	Water supply grant	-	-	-	-	-
	Total Debt Heads	10019	29375	19356	17289	2067

B C Ramachandra Rao
for President
Town Municipal Council,
Chikmagalur

V

Chikmagalur Town Municipality

Budget for 42-43.

Opening balance at the end of June 1941	Rs 13,613
Revised estimate of receipts for 41-42	Rs 98,249
Total for 1941-42	Rs1,11,862
Revised estimate of expenditure	Rs 96,624
Closing balance for 41-42 or opening balance for 42-43	Rs 15238
Estimated Receipts for 42-43	Rs 1,04,285
Totalreceipts for 42-43	Rs 1,19,523
Estimated expenditure for 42-43	Rs 96,330
Closing balance for 42-43	Rs 23,193
Add amount invested in the Government Savings Bank	Rs 10,520
Total Closing Balance	Rs 33,713

For President
Town Municipal Council,
Chikmagalur

V

Statement showing the contributions to be paid by the Chikmagalur Town Municipal Council

Budget Heads	Particulars of contribution	Amount provided (arrears of previous years to be shown separately under this head)
A III	Pensionary contributions	Rs 2000
D (5)	Quota towards maintenance of State Fund roads lying within Municipal limits	-
F (3)(a)	Maintenance of L F Dispensaries and Female Dispensaries including repairs of these buildings	Rs 1500
F (d)	Ayurvedic & Unani Dispensary	Rs 1200
F (2)(b)	Medical Inspection of School Children	Rs 90
E 3(f)	Charges for treatment of indegent patients in Pasture institute	-
F 3 (g)	Veterinary Dispensary including contributions for repairs	Rs 160
F 3 (h)&(i)	Vaccine lymph charges .	Rs 96
F 6 (6)	Allowance payable for the inspection of slaughter houses if any	Rs 180
	Public Instruction -	
A	(1) Primary Education Contribution	Rs -
	(2) Municipal High School, if any,	Rs -
	Audit charges	Rs 125
C 1	Annual contribution for the maintenance of the Silver Jubilee Library at Chikmagalur	Rs 300
C 2	Contribution to Red Cross Fund	Rs 25
F 3 (e)	Contribution for the maintenance of the Child Welfare Centre at Chikmagalur	Rs 250/-
H 4 (d)	Contribution towards the maintenance of the Poor House at Chikmagalur	Rs 300

B V Karanjikar
For President
Town Municipal Council,
Chikmagalur

Budget for 1942-43

Statement showing the loans raised and remaining undischarged by the Chikmagalur Town Municipal Council.

Sl No	Particular of loan	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged
1	From Government	Improvement of water supply	Rs 47,805-0-0		The discharge com-mences next year after the last instal-ment of the loan is drawn Nothing is due now
2	On debentures from public				
3	From other local bodies				
4	From other sources				

B L Narayana Rao

For President
Town Municipal Council,
Chikmagalur

B V

Budget for 1942-43

Statement showing the Assets and Liabilities of the Chikmagalur Town Municipality on 1st July 1941

Assets	Amount	Liabilities	Amount
Cash Balance	Rs 12998-13-0	Service Head Balance	Rs 23,392-7-0
Permanent Advance	Rs 100-0-0	Deposits	Rs 1,571-9-9
Advances	Rs 31119-0-0	Town Improvement fund	Rs 24,813-1-1
Surplus cash investments in Savings Bank Deposit	Rs 5359-3-10		
Total	Rs 49577-1-10		Rs 49,577-1-10

For President
Town Municipal Council,
Chikmagalur

B V

Budget for 1942-43

Statement showing the details of Investments of the Chikmagalur Town Municipal Council on 1st July 1941

Sl No	Details of Investments	Surplus cash	Sinking fund	Railway Cess	Other items(to be specified)
1	In Mysore Bank	-	-	-	-
2	In Government Savings Bank Deposit	5350-0-0	-	-	-
3	In Government of India deposits	-	-	-	-
4	In Government of Mysore Securities	-	-	-	-
5	Other investments to be specified	-	-	-	-
	Total	5350-0-0	-	-	-

B C Ramachandra Rao
For President
Municipal Council,
Chikmagalur

B V

M A M 1—Rule 18]

BUDGET ESTIMATES

of the

Chikmagalur Town Municipality

for the Year 1942-43

A —Abstract estimates of revenue and expenditure for the year 1942–1943

It	Ft t f tl g y 1941-42	Rv d t t th t va 1941-42	S t d st t fr tl t y 1941-42	A t fp t y (dt fg)	D ffe b t w l 3 d 4	D ff b tw lu 2 d 3	It	F t te f tl g y 1941-42	R ed tm t f tle cu e t y 1941-42	S ct d t te f tl t y 1941-42	A u t fp t y (dt d fg s)	D ff b t l m 10 d 11	D ff r e b twe c l m 9 d 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rece pts							*E p d t*						
A M pal r t dt x s	71653	68,258	56,213	52842	-2045	-13395	A Ge l Adm t t	24,190	12,419	14275	12195	+1856	-11771
B Rel at n under sp l act	750	731	760	697	+29	-19	B l ubl f ty	7,530	7159	7540	7066	+381	-371
C R v ue d r d f m M pal p p ty a d p w pa t f m t n	11500	8514	10350	7448	+1836	-2986	C Publ w ks r n d t by P W D	-	15000	-	-	-15,000	+15000
							D D by C v l D pt	22 000	20097	24700	21069	+4603	-1903
							E Publ c h lth c v ce	25,270	22753	22,735	23 426	-18	-2517
D G a ts o contr b t ns	257	257	257	514	-	-	F Publ c l t t n	1,890	340	250	3	-90	-1550
							Cu fnp t a d g ts d (P at)	400	375	400	650	+75	-25
E M sc ll eous	1,125	1,114	1,050	1225	-64	-11	H M c ll eo	1,050	1,192	800	938	-392	+142
F Publ c d bt	19,000	29,375	23 000	27258	-6375	+10375	I Publ c d bt	14,000	17 289	20600	23238	+3211	+3289
F tal Rece pts	104,285	98249	91,630	89984	-6619	-6036	T tal Exp nd t r	96,330	96624	91 250	88584	-5374	+294
Ope g B lance	15,238	13 613	15 906	12213	+2293	-1625	Cl g B l ce	23,193	15238	16,286	13 613	+1048	-7955
Gra d Total	119523	111862	107536	102197	-4326	-7661	Gr d T t l	119523	111862	107536	102197	-4326	-7661

PRESIDENT
Town Munic pal C

B Statement showing details of estimates of receipts for the year 1942–1943

Items of receipts	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941–1942	Sanctioned estimate for the current year 1941–1942	Accounts of past year 1940–1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	22,000	21529	21000	21661	
2 Taxes on buildings and lands	17250	16735	17500	15780	
3 Taxes on vehicles and animals	650	690	750	768	
4 Taxes on professions and trades	750	–	750	–	
5 Tolls and ferries	8000	7993	7000	7467	
6 Water tax	2900	2900	[illegible]	2852	
7 Lighting tax- Cess	1600	1700	2600	1306	
8 Conservancy cesses and latrine rates) (a) Water cess (including scavenging)	1600	1868	1400		
(b) Education Cess	1800	1440	1560	–	
9 Mohatarfa— (c) Special Sanitary Cess	11,000	–	–	–	
(a) Shop tax	1900	2200	2000	1736	
(b) Oil mill tax	–	–	–	–	
(c) Cart tax	550	632	Included under item 3 above		
Total 9	–				
10 Other taxes (to be specified) Entertainment tax & Compensation for loss of vehicles tax	1653	1571	1653	1272	
Total A	71653	58258	56213	52842	
B Realizations under Special Acts—					
1 Pounds—					
Fine for cattle trespass	500	462	550	481	
Sale of stray cattle	100	172	60	60	
Recovery Refund of feeding charges	150	107	150	156	
Other items					
Total					

2 Public conveyances—					
Carriage license fees					
Fees for drivers badges					
Other Items					
Total 2					
3 Other items (to be specified)					
Total B	750	731	760	697	
C Revenue derived from Municipal Property and powers apart from Taxation—					
1 Rents of buildings lands etc	3250	2,716	3,000	2,242	
2 Sale proceeds of lands and produce of lands etc—					
Sale of lands					
Sale of grass					
Sale of trees					
Amarayi					
Other Items					
Total 2	2,250	1,092	2,100	816	
3 Conservancy receipts (other than taxes and rates)—					
Sale of manure night soil street refuse etc	100	85	125	37	
4 Sale proceeds of smuggled goods					
5 Fees and revenue from educational institutions—					
School fees					
Other receipts					
6 Fees and revenue from markets and slaughterhouses—					
Income from market					
Income from slaughterhouses	3750	2,227	3,350	2,544	
Total 6					

B Statement showing details of estimates of receipts for the year 1942–1943 *contd*

Items of receipts	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941–1942	Sanctioned estimate for the current year 1941–1942	Accounts of past year 1940–1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	200	155	250	201	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls	1250	1240	1060	890	
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees	50	30	10		

	Demurrage fees 1				
	Total 10 ..				
11	Fines	100	101	60	55
12	Interest on investments	250	160	180	258
13	Land revenue and cesses	-			
14	Revenue from sewage farms	-	-	15	-
15	Other items—				
	Sale of fish in tanks	-			
	Sale of fort stones	..			
	Sale of unserviceable articles	300	378	250	405
	Miscellaneous				
	Total 15	..			
	Total C	11,500	8,514	10,350	7,448
D	Grants and Contributions—				
	From Government—				
	For road repairs Hindu Vaidyasala ..	257	257	257	514
	For sanitary purposes				
	For educational purposes				
	Purnaiya's chattram feeding charges				
	Total 1	~~257~~	~~257~~	2	
2	From District Funds—				
	For road repairs				
3	From other sources—				
	(a) Local Funds General				
	(b) Muzrai Funds				
	(c) Other sources (to be specified)—				
	Repairs of Railway approach road Sringeri Mutt.				
	Total 3				
	Total D	257	257	257	514

B Statement showing details of estimates of receipts for the year 1942–1943

Items of receipts	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941–1942	Sanctioned estimate for the current year 1941–1942	Accounts of past year 1940–1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	250	306	175	162	
2 Lapsed deposits	25	25	25		
3 Refunds and recoveries	800	758	750	954	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years	50	25	100	110	
Total E	1125	1114	1050	1226	
F Public debt—					
1 Loans					
2 Deposits	3000	2066	3000	2779	
3 Advances	8,000	18,184	10 000	4 180	
4 Other items (to be specified)					
New extension receipts (Bangalore City)	8,000	9125	10 000	20299	
Stock credits					
Total Public Debt	19 000	29375	23 000	27,258	
Total Receipts	1,04,285	98,249	91 630	89 985	

9

C Statement showing details of estimates of Expenditure for the year 193 —195

[*N B*—Details of establishments should not be shown in this statement]

Items of Expend ture	Estimate for the ensu i g year 1942—1943	Re i ed estim ate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of p st year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribu tion towards the pay of the estab li hment of the Local Fund Depart ment of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	—				
Temporary	4500	3889	5175	3846	
Local allowance	—	—	—		
(*b*) Travelling allowance	100	77	100	106	
(*c*) Contingencies	350	301	250	215	
(*d*) Furniture	100	66	100	78	
(*e*) Stationery supplied by Government Stationery Depot	100	160	50	382	

C Statement showing details of estimates of expenditure for the year 1942–1943—*contd*

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book-binding charges					
Postage charges					
Telegram charges					
Printing charges	900	886	900	896	
Advertisement charges					
Clothing charges					
Belts and badges					
Total (*f*)	–				
Total 2					
Total I					
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent					
Temporary	3150	3130	3100	3,065	
Revision of Establishment					
Total (*a*)					
(*b*) Comm on					

(c) Other charges (to be specified)—					
Rewards					
Rent					
Contingencies	100	50	200	31	
Miscellaneous					
Total (c)					
Total 1					
2 Other taxes—					
(a) Establishment—					
Permanent					
Temporary	1440	1060	975	871	
Total (a)					
(b) Commission (Toll Establishment)	1200	750	1200	653	
(c) Other charges (to be specified)					
Contingencies					
Painting door numbers	200	200	175	143	
Bicycle badges					
Total (c)					
Total 2					
3 Rents and other receipts—					
X Establishment—(of Special Sanitary Cess)					(1) X 50 Scavengers at Rs 15/- P M (2) one Asst Sanitary Inspr on Rs 30/- + C A 5- (3) one clerk on Rs 20 1-25- (4) Contingency etc
Permanent					
Temporary	10000				
4 Refunds	50	—	50	57	
Total II					
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	2000	1900	2000	1853	
Total A	24190	12449	14275	12195	

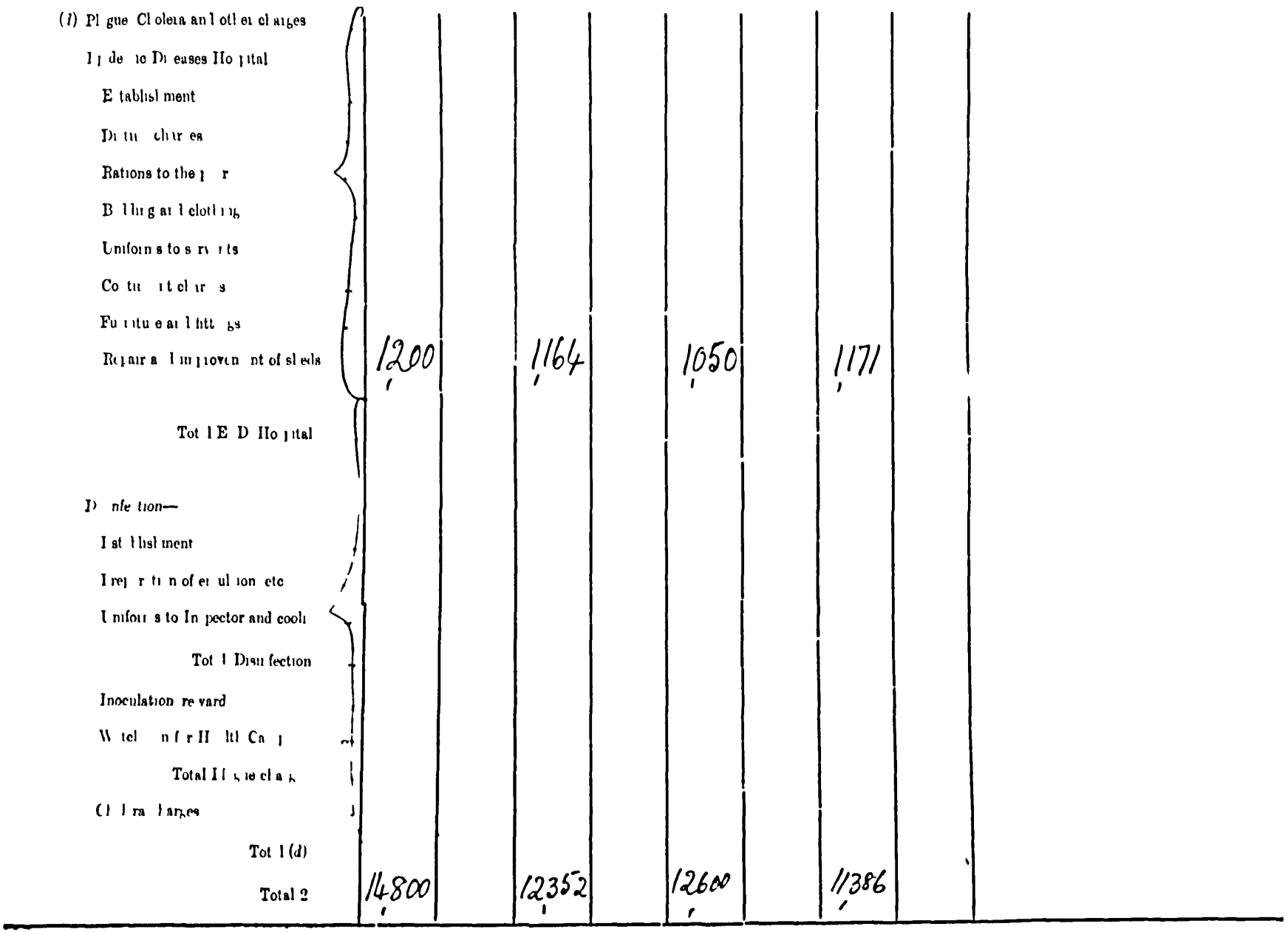
C Statement showing details of estimates of expenditure for the year 1942—1943

Items of Expenditure	Estimate for the ensu in year 1942-1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
( ) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges—					
(*a*) Establishment					
(*b*) Other charges—					
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract					
(*d*) Electric lighting charges	7500	7139	7500	7064	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting monkeys					
Destruction of snakes	30	20	40	10	
Destruction of dogs and bitches	—				
Total 3					
4 Miscellaneous					
Total B	7530	7159	7540	7065	

C Public Works carried out by Public Works Department—				
(1) Original works		15,000		
(2) Repairs				
(3) Establishment				
(4) Tools and plant				
Total C		15,000		
D Public Works carried out by Civil Department—				
(1) Original works	5000	3973	6000	4936
(2) Repairs	7000	6706	5000	9 614
(3) Compensation				
(4) Tools and plant	2,000	2,500	3,000	851
(5) Establishment charges (Contribution on account of municipal quota for works & establishment charges)				
Permanent	8000	6,918	10,700	5668
Contribution towards the salary of Work Inspector or Sanitary or Assistant anitary Inspector				
Contingencies				
Total (5)				
Total D	22,000	20097	24700	21,069
E Public Health and Convenience—				
1 Health Office—				
(a) Health Officer				
(b) Establishment—(Malaria Control)	1200	(Included under items 3, 4 and 5)		
Permanent				
Temporary				
(c) Other charges Cost of Paris green Contingency etc	800			
Total 1				

C Statement showing details of estimates of expenditure for the year 1942–1943 *contd*

Items of Expenditure	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941–1942	Sanctioned estimate for the current year 1941–1942	Accounts of past year 1940–1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	10000	9353	10000	8896	
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts	1600	1835	1550	1319	
Purchase of dustbins					
Purchase of brooms tools and plant					
Miscellaneous					
Total (c)					


(1) Plague Cholera and other charges
Isolation Diseases Hospital
Establishment
Diet charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contract charges
Furniture and fittings
Repairs and improvement of sheds
1,200
1,164
1,050
1,171
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolie
Total Disinfection
Inoculation reward
Water for Hospital Camp
Total Miscellaneous
Other charges
Total (d)
Total 2
14,800
12,352
12,600
11,386

C Statement showing details of estimates of expenditure for the year 1942—1943

Items of Expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies	1500	1500	1500	1500	
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives	725	724	720	881	
Total (i)					

(ii) Reward for extra labour cases and other items	120	152	150	86
Maharani s Hospital—				
Contingency				
Furniture				
Dieting chai es				
Beddin and clothing				
Country me licine				
Total Mal arani s Hospital				
Mi lwives				
Total (ii)				
(iii) T avelling allowance				
(iv) Midwives ~~articles~~ House Rent	120	120	120	50
Total (c)				
(d) Cont ibutions to Ayurvedic and Unani Dispensaries	1200	1200	1200	1200
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				

C Statement showing details of estimates of expenditure for the year 1942—1943—*contd*

Items of Expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified) Contributions The Child welfare Centre St Martha's Hospital Bangalore Chintamani	250	250	250		
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries including annual repairs etc	160	160	100	109	
h) Vaccination—					
(i) Establishment—					
Permanent	475	444	475	444	
Temporary					
(i) Other items Fixed Contingencies for Vaccine lymph & Contingency	120	120	122	4	
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—				
Establishment				
Purchase of plant seed etc				
Cart hire	1450	1428	1400	1406
Miscellaneous				
Total 5				
6 Markets and Slaughterhouses—				
Market establishment				
Slaughterhouse establishment	350	280	350	203
Miscellaneous				
Total 6				
7 Cattle pounds—				
(a) Establishment	360	356	350	348
(b) Commission	60	63	100	77
(c) Feeding charges and Pound Rent	180	212	198	161
Rewards to impounders				
Total 7				
8 Public Conveyances—				
Establishment				
Contingencies				
Drivers badges				
Printing numbers of carriages				
Total 8				

C Statement showing details of estimates of expenditure for the year 1942–1943

Items of Expenditure	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941–1942	Sanctioned estimate for the current year 1941–1942	Accounts of past year 1940–1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent	2,000	1,792	1,700	2,070	
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals— (1) Cattle Fair (2) Horse Cultural Show (3) Maintenance of Ponnfalae Pond etc					
Market Slos					
Decoration charges	800	1,000	800	2,359	
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
13 Miscellaneous—					
Burial ground watchmen					
Watch makers allowance	600	600	600	1142	
Music charges					
Other items					
Total 13					
Total I Γ	25270 ~~22763~~	22753	22735	23426	

F Public Instruction—								
1 Municipal Schools—								
(a) Establishment								
Permanent— Education Cess	1,440	—	—	—	—	—		
school								
school								
school								
Temporary—								
school								
Total (a)								
(b) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps Kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1								
Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of Schools with monthly grants)	—							

C Statement showing details of estimates of expenditure for the year 1942—1943—*contd*

Items of Expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year (1940—1941) (audited figures)	Explanation for variation between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds Contribution for medical inspection of boys	90	90			
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment Contribution for Adult Education	360	250	250	3	
Total F	1890	340	250	3	
C Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries Free Chikmagalur	300	300	300	300	
Srinivasa Mandiram Bangalore					
~~Free Library Chikmagalur~~					
2 Other items (to be specified) Other Contributions	100	75	150	350	
Moiety of income payable to Sringeri Mutt					
Total G	400	375	450	650	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals				59	
3 Law charges	600	814	500	619	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) ~~Langarkhanas~~—					
Money doles					
Clothing charges					
Total (*b*)					
(*c*) Chattrams—					
Establishment					
Feeding charges					
Total (*c*)					
(*d*) Others (to be specified) Poor House Contn Grants	350	328	200	260	
Total 4					
5 Other items (to be specified) for Chemical analysis	100	10	100		
Expenditure of previous years adjusted in the current year					
Total H	1,050	1192	800	938	
I Public Debt—					
1 Loans					
2 Deposits	3000	2200	3000	2741	
3 Advances	5,000	6189	7500	13,211	
4 Other items (to be specified)—	6000	8,800	10000	7,206	
New extension charges (Bangalore City)					
Stock debits					
Total 1 Public Debt	14,000	17,289	20500	23238	
Total Expenditure	96330	96624	91,250	88,584	

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Other	Taxes on buildings and lands	Taxes on lands	Taxes on professions trades and callings	Tolls on markets	Water rates	Lighting rates	Special taxes	Sundry taxes	Out-mill tax Education Cess	Cattle tax	Other taxes to be specified water cess	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1942-1943	1 Opening balance of arrears	—	8990	93	—	—	318	551	—	638	554	30	617	
	2 New demand	22,000	16,100	600	1000	8000	2825	1500	11500	1925	2000	580	1500	
	3 Total	22000	25090	693	1000	8000	3143	2051	11,500	2563	2554	610	2117	
	4 Remission	—	50	6	—	—	25	5	—	100	6	10	5	
	5 Collection	22000	17250	650	750	8000	2900	1600	11,000	1900	1800	550	1600	
	6 Closing balance of arrears	—	7790	37	250	—	218	446	500	563	748	50	512	
II Revised estimate for the current year 1941-1942	7 Opening balance	—	9775	191	—	—	438	766	—	1058	—	102	—	
	8 New demand	21529	16,000	600	—	7993	2810	1490	—	1910	2000	570	1490	
	9 Total	21529	25775	791	—	7993	3248	2256	—	2968	2000	672	1490	
	10 Remission	—	50	8	—	—	30	5	—	130	6	10	5	
	11 Collection	21529	16732	690	—	7993	2900	1700	—	2200	1440	632	868	
	12. Closing balance	—	8990	93	—	—	318	551	—	638	554	30	617	

III Sanctioned timate for the current year 196[illegible]–196[illegible]	13 Opening balance of a	–	8,655	304	–	–	635	709	–	966	–	Combined in Col 4	–		
	14 New demand	21000	15,650	750	1000	7000	2880	1480	–	1700	–	-20-	1560		
	15 Total	21,000	24,305	1054	1000	7000	3515	2189	–	2666	–	–	1560		
	16 Remission	–	50	50	50	–	30	5	–	50	–	–	–		
	17 Collection	21,000	17500	750	750	7000	2600	1400	–	2000	–	–	1560	–	
	18 Closing balance of arrears	–	6755	254	200	–	885	784	–	616	–	–	–		
IV Actuals for the past year 196[illegible]–196[illegible]	19 Opening balance of arrears	–	10172	236	–	40	572	629	–	1149	–	158	–		
	20 New demand	21661	15,498	421	–	7427	2809	1455	–	1705	–	307	–		
	21 Total	21661	25670	657	–	7467	3321	2084	–	2854	–	465	–		
	22 Remission		156	11	–	–	45	2	–	67	–	46	–		
	23 Collection	21661	15937	466	–	7467	2895	1308	–	1803	–	359	–		
	24 Closing balance of arrears	–	9733	191	–	–	426	776	–	1051	–	106	–		

E. Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942—1943

and that for 1941—1942

Head of account	Designation	For the year 1941—1942 Number	1941—1942 Rate	1942—1943 Number	1942—1943 Rate	Authority for variation
1	2	3	4	5	6	7
A II (3)	Special Sanitary Cers — Scavengers	-	-	50	15 each	
"	Assistant Sanitary Inspr	-	-	1	30/- + CH 5/-	
"	Clerk	-	-	1	20-1-25	
A II (2) a	Special Revenue Inspector	1	35/- + 5/- CA	1	40/- + 5/ CA	
A I (2) a	Record Keeper	1	15/- Temporary	1	15/- Temporary	
E II a	Conservancy Instdr	1	18/-	1	20/-	

Statement showing the Public Works to be carried out during the year 1942—1943

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1942—1943		Remarks
			Actual to the end of the previous year 1940—1941	Probable during the current year 1941—1942	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage	21,500	—	18,646	—	—	
Public Works executed by the Civil Department	Construction of Sheds in the Shandy Market	2500					
	Construction of new building for Toddy Shop	2500					
	Sinking of wells in the Town	2000					
	Constructing another Block of the Vegetable Market	1200					

G Statement showing details of charges under Medical relief for the year 1942—1943

Details	Name and locality of Medical Institution																			
	Maternity Hospital				Hindu Vaidyasala				Imam Dispensary				Mobile Vans							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
	Fixed Contribution of Rs 1500/- to be paid by the Municipality				Kadur District Board pays an annual Contribution of Rs 257/- and the Municipality pays the balance of Rs 643/-				The full pay of the Hakim i.e Rs 300/- to be paid by the Municipality				The full salary and other charges of the Mobile vans amounting to Rs 965/- to be paid by the Municipality							

28/5/42

PRESIDENT
Town Municipal Council,
Chitradurga

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —*(concld)*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority of establishment etc.
1	2	3	4	5	6	7

WD 02487—GPB—1 000 books of 28pp e h—18 4 39

FROM

THE COMPTROLLER

GOVERNMENT OF MYSORE

BANGALORE

To

THE PRESIDENT

MUNICIPAL COUNCIL

Dated
Despatched
Received

Memo No L A D

Enclosures

Has the honor to return the account duly reviewed with the request that the corrections made therein may be noted in his office copy and the return retransmitted at an early date

Assistant Comptroller

No

Noted and returned

Station
Dated 194

President

101

M A M

FROM

THE PRESIDENT

Town MUNICIPAL COUNCIL Chickmagalur

Through -

The Deputy Commissioner, Kadur District Chickmagalur

To

THE Assistant COMPTROLLER Local Audit Cadre

~~GOVERNMENT OF MYSORE~~, Shimoga ~~BANGALORE~~

DEPUTY COMMISSIONER'S OFFICE A-5 4 - MAY 1942 KADUR DISTRICT

Evening Tappals.

25328 8/V

Dated
Despatched } 30 IV April 1942

Received

General No Cper M 42-9/Miter

Enclosures 2 Statements

Has the honor to submit the Monthly Account of the Chickmagalur Municipal Council for March 1942

B K Ramachandra

President

No	Receipts	During the month	From 1st July to end of current month	Budget estimate for the year	Remarks
A	Municipal rates and taxes–				
	1 Octroi	2448 3 4	16,801 5 6	21,000	
	2 Taxes on buildings and lands	2936 9 1	7,595 4 7	17500	
	3 Taxes on vehicles and animals	13 4 –	562 13 –	750	
	4 Taxes on professions and trades			750	
	5 Tolls and ferries	982 – –	6071 – 6	7000	
	6 Water tax	390 – –	2658 10 –	2600	
	7 Lighting tax	242 13 9	660 – 6	1400	
	8 ~~Conservancy cesses~~ water cess (including scavengin and latrine a) rates latrine cess	199 6 8 270 5 –	254 5 – 343 10 9	1560	
	9 Mohatarfa—				
	(a) Shop-tax	504 9 6	861 12 3	2000	
	(b) Oil mill tax				
	(c) Cart tax	22 –	590 8 –		
	Total 9				
	10 Other taxes (to be specified)–			1653	
	Total A	8009 3 4	36,379 6 1	56,213	
B	Realization under Special Acts—				
	1 Pounds sale of Stray cattle	53 12 –	373 2 –	550	
	2 Public conveyances		104 14 –	60	
	3 Other items (to be specified) Feed up Charges	18 – –	101 4 –	150	
	Total B	71 12 –	529 4 –	760	
C	Revenue derived from Municipal property and powers apart from taxation—				
	1 Rents of buildings lands etc	263 3	1750 11 3	3000	
	2 Sale proceeds of lands and produce of lands etc	0 7 6	927 – 6	2100	
	3 Conservancy receipts (other than taxes and rates)		48 4 –	125	
	4 Sale proceeds of smuggled goods				
	5 Fees and revenue from educational institutions				
	6 Fees and revenue from markets and slaughter houses	193 10 9	1845 11 –	3300	
	7 Fees and revenue from tramways				
	8 Notice and warrant fees	9 1 4	87 13 9	250	
	9 License fees	9 8 –	794 8 –	1060	
	10 Other fees			10	
	11 Fines	4 – –	87 15 –	60	
	12 Interest on investments		160 7 4	180	
	13 Land Revenue and Cesses				
	14 Revenue from sewage farms			15	
	15 Other items (to be specified)	42 8 –	42 8 –	250	
	Total C	522 6 7	5744 14 1	10,350	
	A B C Carried over	8603 5 11	42,703 8 4	67,323	

No	Receipts	During the month	From 1st July to end of current month	Budget estimate for the year	Remarks
	A ~~B C Brought forward~~	8603 5 11	42,703 8 11	67,323	
D	Grants and contributions—				
	1 From Government				
	2 From District Funds			257	
	3 From other sources—				
	(a) Local Funds General			—	
	(b) Muzrai Funds				
	(c) Other sources (to be specified)				
	Total 3				
	Total D			257	
E	Miscellaneous—				
	1 Recoveries on account of services rendered to private individuals	40 1 —	279 5 —	175	
	2 Lapsed deposits —	—		25	
	3 Refunds and recoveries	13 8 11	562 3 9	750	
	4 Other items (to be specified)			100	
	Total E	53 9 11	841 8 9	1,050	
	Total Service Head Receipts	~~53 9 11~~ 8656 15 10	~~841 8 9~~ 43,545 1 8	68,630	
F	Public Debt—				
	1 Loans—				
	2 Deposits —	121 14 —	610 8 —	3000	
	3 Advances —	50 — —	1186 10 —	10 000	
	4 Other items (to be specified)		1800 —	10,000	
	Total Public Debt	171 14 —	3297 2 —	23 000	
	Total Receipts	8828 13 10	46,842 3 8	91,630	
	Opening Balance — Revenue Heads	21,940 6 2			
	Opening Balance — Public Debt Heads	18,078 10 3			
	Total Opening Balance	3,861 11 11		15,906	
	Grand Total	12,690 9 9		107,536	

No	Expenditure	During the month	From 1st July to end of current month	Budget estimate for the year	Remarks
A	General Administration—				
	I Head Office—				
	1 Deputy Commissioner's Office—				
	(a) Salary of establishment				
	(b) Travelling allowance				
	(c) Contingencies				
	(d) Furniture				
	(e) Stationery supplied by Government Stationery Depot				
	(f) Miscellaneous				
	Total 1				
	2 Municipal Office—	325 8 —	2923 — —	3175	
	(a) Salary o establishment	9 6 —	70 2 —	100	
	(b) Travelling allowance	1 8 —	246 6 —	250	
	(c) Contingencies		16 4 —	100	
	(d) Furniture		125 10 6	50	
	(e) Stationery supplied by Government Stationery Depot	132 5 —	343 12 —	900	
	(f) Miscellaneous—				
	Total 2				
	Total I				
	II Collection—				
	1 Octroi—	262 15 —	2,406 6 —	3100	
	(a) Establishment				
	(b) Commission —	13 3 3	22 2 3	200	
	(c) Other charges (to be specified)				
	Total 1				
	2 Other taxes—	116 13 —	896 4 —	975	
	(a) Establishment	50 — —	514 5 —	1200	
	(b) ~~Commission~~ Toll		184 7 —	175	
	(c) Other charges (to be specified)				
	Total 2				
	3 Rents and other receipts—				
	(a) Establishment				
	(b) Commission				
	(c) Other charges (to be specified)				
	Total 3				—
	4 Refunds				50
	Total II				
	III (a) Pensions and gratuities	30 12 10	277 3 6	2000	
	(b) Pensionary contribution on account of employees lent to the Municipalities	115 6 8	1033 7 2		
	A Carried over	1057 13 9	9058 10	14,275	

No	Expenditure	During the month	From 1st July to end of current month	Budget estimate for the year	Remarks
	A Brought forward	1057 13 9	9059 13 10	14275	
B	Public safety—				
	1 Fire protection—				
	(a) Establishment				
	(b) Other charges (to be specified)				
	Total 1				
	2 Lighting charges—				
	(a) Establishment				
	(b) Other charges				
	(c) Lighting by contract				
	(d) Electric lighting charges	590 1 —	5339 1 —	7,500	
	Total 2	0 12 0			
	3 Rewards for destruction of wild animals snakes dogs etc	[illegible]	9 6 6	40	
	4 Miscellaneous —				
	Total B	590 13 —	5348 7 6	7,540	
C	Public works carried out by Public Works Department—				
	1 Original works				
	2 Repairs				
	3 Establishment —				
	4 Tools and plant				
	Total C				
D	Public works carried out by the Civil Department—				
	1 Original works	297 — —	3008 13 —	6000	
	2 Repairs	227 7 —	5144 6 —	5,000	
	3 Compensation			3000	
	4 Tools and plant	682 12 —	2,834 2 11	10,700	
	5 Establishment				
	Total D	1207 3 —	10987 5 11	24,700	
E	Public Health and Convenience—				
	1 Health Office—				
	(a) Health Officer				
	(b) Establishment				
	(c) Other charges				
	Total 1				
	2 Conservancy and Sanitation—				
	(a) Establishment	752 1 —	6659 7 6	10 000	
	(b) Road watering and cleaning				
	(c) Other charges (purchase of carts dust bins etc)	284 5 6	1556 13 —	1550	
	(d) Plague cholera and other charges	81 5 —	710 13 9	1050	
	(e) Inoculation charges				
	Total 2				
	Total E 1 & 2 Carried over	1117 11 6	8927 2 3	12,600	
	Total A to D Carried over	2855 13 9	25395 13 3	46515	

No	Expenditure	During the month	From 1st July to end of current month	Budget estimate for the year	Remarks
	Total A to D Brought forward	285 8 13 9	2539 13 3	46,515	
	Total F 1 & 2 Brought forward	1117 11 6	8,927 2 3	12,600	
3	Medical relief including vaccination —				
	(a) Local Fund Hospitals and Dispensaries —				
	(i) Charge allowance				
	(ii) Establishment			1500	
	(iii) House rent contingencies and furniture				
	(iv) Dieting charges				
	(v) Bedding and clothing charges				
	(vi) Country medicines				
	(vii) Travelling allowances				
	Total (a)			1500	
	(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters				
	(c) Midwives and Maternity —	59 8 —	535 8 —	720	
	(i) Establishment		72 8 —	150	
	(ii) Reward for extra labour cases and other items				
	(iii) Travelling allowance				
	(iv) Midwives articles House Rent	10 — —	90 — —	120	
	Total (c)				
	(d) Contributions to Ayurvedic and Unani Dispensaries	100 — —	900 — —	1200	
	(e) Grants to other medical institutions (to be specified)			250	
	(f) Charges for treatment of indigent patients in the Pasteur Institute				
	(g) Veterinary Hospitals and Dispensaries —			100	
	(h) Vaccination —				
	(i) Establishment	37 — —	333 — —	475	
	(ii) Other items —	102 — —	106 8 —	122	
	Total (h)				
	Total 3				
4	Registration of births and deaths —	109 — —	1013 6 —	1400	
5	Maintenance of public gardens and building	24 — —	144 — —	350	
6	Market and slaughter houses				
7	Cattle Pounds —	29 — —	269 — —	350	
	(a) Establishment	4 6 —	14 6 —	100	
	(b) Commission	11 12 —	115 10 —	198	
	(c) Feeding charges				
	Total 7			648	
8	Public conveyances —	138 — 6	1441 3 6	1700	
9	Water supply and maintenance charges	74 9 2	714 12 5	800	
10	Fairs and festivals				
11	Sewage farms —				
12	Avenues —			600	
13	Miscellaneous	10 — —	236 — —		
	Total F	1826 15 2	14,913 — 2	22,735	
	Total A to F Carried over	4,682 12 11	40,308 13 5	69 250	

No	Expenditure	During the month	From 1st July to end of current month	Budget estimate for the year	Remarks
	Total A to E Brought forward	46 82 12 11	40,308 13 5	69,250	
F	Public Instruction —				
	1 Municipal Schools—				
	(a) Establishment		90		
	(b) Other charges				
	Total 1				
	2 Contributions and grants to—				
	(a) Private Schools and Colleges		46 8 -	250	
	(b) Provincial Funds				
	Total 2				
	3 Other charges		136 8 -	250	
	Total F				
	Contributions and Grants in aid (Private)—				
	1 Reading Rooms and Libraries		25 - -	300	
	2 Other items (to be specified)			150	
	Total C		25 - -	450	
H	Miscellaneou —				
	1 Interest on loans				
	2 Actual cost of work done for private individuals				
	3 Law charges—	2 10 -	716 15 6	500	
	4 Charitable Institutions—				
	(a) Home for incurible pauper				
	(b) Langarkhanas				
	(c) Chattrams				
	(d) Others (to be specified)		78 6 8	300	
	Total 4				
	5 Other items (to be specified)				
	Total H	2 10 -	795 6 2	500	
	Total Service Head Expenditure	4685 6 11	41,265 11 7	70 750	
I	Public Dept—				
	1 Repayment of loans				
	2 Deposits	5 10 -	800 6 3	3000	
	Advances	20 - -	1209 1 7	7 500	
	4 Other items (to be specified)		9200 10 5	10 000	
	Total Public Debt	25 10 -	11,210 2 3	20,500	
	Total Expenditure	4,711 - 11	52,473 13 10	91,250	
	Closing Balance — Revenue Heads	25,911 15 1			
	Public Debt Heads	17,932 6 3			
	Total Closing Balance	79 79 8 10		16,286	
	Grand Total	12,690 9 9		1,07,536	

VERIFICATION SHEET

Particulars	Amount
Closing Balance as per President s Cash Book –	7979 86
Add amount of outstanding cheque (as per memo item 5 next pa e)	39 68
Total	8019 54
Closing Balance as per Treasury Pass Bo ok	8019 54
Difference	– – –

Item No	Cause of difference	Amount of difference

MEMO OF OUTSTANDING CHEQUES FOR March 1942

	Particulars	Amount
1	Amount of cheques outstanding at the commencement of the month	48 9 —
2	*Add* cheques issued during the month	4,661 - 11
3	Total 1 & 2	4,709 9 11
	Deduct amount of cheques cashed during the month	
	(*a*) Cheques of previous month, Rs	43 1 6
	(*b*) current month	4,626 11 11
4	Total of (*a*) & (*b*) Rs	4,669 13 5
5	Balance of outstanding cheques (3—4)	39 12 6

I certify that the above balances agree with the Subsidiary Registers maintained in the office

Station Chickmaglur

Dated 30/4/1942

B K Narayana Rao

President
Municipal Council
Chickmaglur

PLUS AND MINUS MEMO OF DEBT HEAD BALANCES

	Deposits	Permanent Advance	Advance	Investments	Stock	Other Loads	Total
Opening Balance	1063-4-6	100-0-0	31,231-8-7	10,519-11-2	—	22709-5-0	18,078-10-3
Receipt	121-14-0	—	50-0-0	—	—	—	171-14-0
Total	1185-2-6	100-0-0	31181-8-7	10,519-11-2	—	22,709-5-0	17,906-12-3.
Payment	5-10-0	—	20-0-0	—	—	—	25-10-0
Closing balance	1179-8-6	100-0-0	31,201-8-7	10,519-11-2	—	22,709-5-0	17,932-6-3

10

B K Banerjee
7-12
President

WD 01611—GPB—1 000 books of 10 pp on h—14 4-41

Statement showing the contribution paid in the Chikmagalur Town Municipality during the month of March 42

Nature of demand	Authority for demand.	Arrears at the beginning of the month	Demand during the month.	Amount paid.	Date of payment.	Arrears at the close of the month
1. Pensionary contribution of the office including the Chief Officer.	—	—	115—6—8	115—6—8	3-3-42	
2. -do- Medical Establishment..						
3 -do- Medical contribution....						
4 Education contribution(Dry Education)						
5 Contribution towards State Fund roads lying within town limits. . . .						
6 Contribution towards Veterinary Dispensary .						
7. Quota of pension to pensioners.....			30—12—10	30—12—10	3—3—42	
8 Miscellaneous -						
a) cost of medicines supplied from the medical stores . .						
b) cost of vaccine lymph supplied ..	—	—	102—0—0	102—0—0	23-3-42	
c) cost of stationary supplied. ..						
d) charges for anti-rabic treatment.. .						
e) contribution towards Hindu Vaidyashala						
f) -do- Unani Dispensary. ..						
g) -do- Free Library, Chikr..						
h) Audit charges of unicipal Accounts..	—	—	129—11—0	129—11—0	27-3-42	

B.V.

B.K. Ramachandra
President
Town Municipal Council,
Chikmagalur.
30/4/42

Statement showing Receipts and Payments under Public Improvement Fund in the Chikmagalur Town Municipality

for the month of March 1942

Month	Opening Balance	Receipts during the month			Total receipts	Total inlcuding opening balance	Payment during the month	Closing Balance	Remark
		Grant from		Other receipts					
		Government	Municipality						
1) Other items.	357/-0-0	—	—	—	—	357/-0-0	—	357/-0-0	—
2) Sweepers quarters.	18-14-0	—	—	—	—	18-14-0	—	18-14-0	—
3 Slum clearance	229-0-0	—	—	—	—	229-0-0	—	229-0-0	
~~4. Malaria control.~~	—	—	—	—	—	—	—	—	—
5. Ovals & circles	835-7-0	—	—	—	—	835-7-0	—	835-7-0	—
6 Conversion of wet lands into dry	500-0-0	—	—	—	—	500-0-0	—	500-0-0	—
7 Water supply	8805-0-0	—	—	—	—	8,805-0-0	—	8805-0-0	—
Total	13959-5-0	—	—	—	—	13959-5-0	—	13,959-5-0	—

C Per 4 /41-42 Dated

Forwarded with compliments to the Assistant Comptroller, Local Audit Circle, Shimoga for favour of information

B.K. Ramachandra

For President
Town Municipal Council,
Chikmagalur

30 4 42

Per A / /41-42

Encl Statements, Explanatory memo and Budget Estimates in duplicate

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL,

Chikmagalur Dated 26th May 1942

From

The President,
Town Municipal Council,
Chikmagalur

To

Deputy Commissioner,
Kadur District,
Chikmagalur

Sir

Subject - Budget Estimates of the Chikmagalur Town Municipality for the year 1942-43

I have the honour to enclose herewith the Budget Estimates of this Municipality for 1942-43 in duplicate with necessary statements and explanatory note for variations

Adequate provision has been made for all the important items of works

The estimates were approved by the Municipal Council in the Special Meeting held on 14-5-1942 and the copy of the said resolution is also enclosed.

I, therefore, request that necessary sanction of Government may kindly be obtained for the said budget estimates

27883

DEPUTY COMMISSIONER'S OFFICE
28 MAY 1942
KADUR DISTRICT

I have the honour to be,
Sir,
Your most obedient servant,
President
Town Municipal Council,
Chikmagalur

B V

Town Municipal Council, Chikmagalur

Proceeding of the Special General Meeting of the Town Municipal Council Chikmagalur convened on Thursday the 11th May 1962 at 5.30 PM in the Sree Narasimharaja Wadiyar Town Hall, Chikmagalur

ವಿಷಯ – 24 Approving of the Budget Estimates for 1962-63

Resolution 1962-63 ನೇ ಸಾಲಿನ ಆಯ ಅಂದಾಜು ಪತ್ರಿಕೆಯ Draft Budget ನ್ನು ಯಥಾವತ್ತಾಗಿ ಪಾಸು ಮಾಡಲಾಯಿತು.

sd S Hemyanmaiya
president

Extract
For president
Town Municipal Council,
26/5/62 Chikmagalur

Explanatory note for the Budget Estimate of 1942-43 and the Revised Estimate for 1941-42

Receipts

A 1 Octroi A sum of Rs 22,000/- is budgetted for 1942-43 as against Rs 21,529/- of the revised estimate for 1941-42 The rates of octroi remain unchanged

A 2 Taxes on buildings and lands A sum of Rs 17,250/- is estimated for 1942-43 as against the revised estimate of Rs 16735/- during 1941-42

A 4 Taxes on Profession and Trades The levy is not yet sanctioned by Government and is still under correspondence A sum of R 750/- is anticipated for 42-43 under this head as the sanction of Government to this levy is expected very early

A 5 Tolls and Ferries A sum of Rs 8000/- is anticipated under this head as against the revised estimate of Rs 7993/- for 1941-42

A 8(a) Water cess A sum of Rs 1600/- is budgetted for 1942-43 as against the revised estimate of Rs 868/- during 41-42 As this is the first year of levy, the balance is anticipated to be more and hence the above figures are budgetted

A 8(b) Education Cess A sum of Rs 1800/- has been provided in the budget for 1942-43 and this is a new levy given effect to during the early part of the year 1941-42

A 8 c Special Sanitary Cess A sum of Rs 11,000/- has been provided in the budget estimate for 1942-43 as against nil, since the sanction of Government was received during the latter part of 1941-42(Vide Government Order No L 6797-98 M1 111-41-46 dated 4th February 1942) It is proposed to be given effect to from 1942-43

C Revenue Derived from Municipal Property

(1) Rents on buildings and lands A sum of Rs 3250/- is expected during the year 1942-43 as against Rs 2716/- of

of the revised estimate for 1941-42 The three vacant mutton stalls are expected to be leased out during 42-43, and the stalls in the newly constructed vegetable market have also been leased out at the latter part of 1941-42

(2) Sale proceeds and produce of lands A sum of Rs 2250/- is budgetted under this head as against Rs 1092/- of the revised estimate for 1941-42

(6) Market and Slaughter House fees and Revenue A sum of Rs 3750/- is provided for 1942-43 as against Rs 2557/- of the revised estimate for 1941-42 The difference is due to the fact that the shandy fees have been enhanced and the bye-law relating to this was sanctioned by Govern-ment in their order No L 5885-86/M1 111-41-86 dated 9th January 1942 and this Government Order has been given effect to from April 1942

F Public Debt

F 2 Deposits A sum of Rs 3000/- has been provided in the budget for 42-43 as against Rs 2066/- of the revised estimate for 41-42 The difference is due to the expect-ation of receiving more deposits on account of works and other items

F 3 Advances A sum of Rs 8000/- is provided under this head for 42-43 as against Rs 18,184/- of the revised - estimate for 41-42 The increase under the revised - estimate is due on account of the adjustment of advance paid to the Public Works Department for drainage work

F 4 Town Improvement Fund A sum of Rs 8000/- is budgetted for 42-43 as against Rs 9125/- of the revised estimate for 1941-42 The said sum is the Municipal Quota on account of works for which Government grants are anticipated

EXPENDITURE

A I 2 Municipal Office A sum of Rs 4500/- is provided in the budget estimate for 42-43 as against Rs 3839/- of the revised estimate for 41-42 The dif-ference is due to the continuance of the Record Keeper

for 42-43

A II 2 a Other Taxes Establishment A sum of Rs 1400/- is budgetted for 1942-43 as against R. 1060/- of the revised estimate for 41-42 The increase in the provision includes the pay of the Special Revenue Inspector on Rs 40/- plus 5/-

A II 2 b Toll Establishment A sum of Rs 1200/- is provided for 42-43 as against Rs 750/- of the revised estimate for 41-42 The increase in provision is for entertaining 5 more temporary toll gate keepers in addition to the existing 5 hands

A II 3 Special Sanitary Cess or Conservancy Cess Establishment A sum of Rs 10,000/- is provided in the budget for 1942-43 as against nil of the previous year As the Government have sanctioned the scheme of conserving the latrines in the Chikmagalur town, it is proposed to give effect to the Government Order from the year 1942-43 The provision made is for entertaining the following staff

50 scavengers on Rs 15/- Per month
1 Assistant Sanitary Inspector Rs 30/- plus 5/- P M
1 Clerk on Rs 20-1-25
Contingent charges etc ,

B 2 d Electric Lighting charges A sum of R. 7500/- is provided for 42-43 as against Rs 7,139/- of the revised estimate for 41-42 The increase in provision is for providing lights to the stalls in the Vegetable Market

C 1 Public Works executed by Public Works Department

A sum of Rs nil for 42-43 as against Rs 15000/- of the revised estimate for 41-42 on account of drainage work executed by the Public Works Department

D Public works executed by the Civil Department

1 Original works A sum of Rs 5000/- is budgetted for 42-43 as against Rs 3973/- of the revised estimate for 41-42

2 Repairs A sum of Rs 700/- is provided in the budget estimate for 42-43 as against Rs 6700/- of the previous year

3 Compensation on account of Acquisition charges A sum of Rs 2000/- is provided in the budget for 42-43 as against Rs 2500/- of the previous year

5 Contribution on account of Municipal quota for works A sum of Rs 8000/- has been provided for 42-43 under this head as against Rs 6918/- of the previous year

E 2 a Conservancy and Sanitation A sum of Rs 10000/- is budgetted as against Rs 9353/- of the revised esti-mate for 41-42 The increase of expenditure for 42-43 is to enetertain 10 extra sweepers which has been sanctioned by Government in their order No L 8721-23 Ml 7-41-55 dated 20-3-1942

E 9 Water supply and maintenance charges , A sum of Rs 2000/- is provided for 42-43 as against Rs 1792/- of the revised estimate for 41-42 The increase in the budget provision is due,on account of the increase in the cost of materials owing to international conditions

F 1 a Education cess A sum of Rs 1440/- is provided in the budget for 42-43 as against nil of the revised estimate for 41-42 This is a new levy given effect to from 41-42

F 3 Other charges (Adult Education) A sum of Rs 360/- is provided for 42-43 as against Rs 250/- of the re-vised estimate for 41-42 The increase is due to the proposal of opening a greater number of schools and continuing them for a longer period ,ie,for 5 months as proposed by the Secretary,Mysore State Literacy Council

President
Town Municipal Council,
Chikmagalur

B V

Budget for 1942-43

Financial condition of the Chikmagalur Town Municipality for the year 1942-43

	Total Receipts	Rs 1,04,285/-
Deduct extraordinary items -		
1	Sale of lands	Rs 2,000/-
2	Interest on investments	Rs 250/-
3	Sale of unserviceable articles	Rs 300/-
4	Deposits	Rs 2,000/-
5	Loans	Rs -
6	Town improvement grants including ~~Municipal quota~~	Rs 8,000/-
7	Advances	Rs 8,000/-
	Total Deductions	Rs 21,550/-
	Normal income	Rs 82,735/-
	Total Expenditure	Rs 96330/-
Deduct extraordinary items -		
1	Public works(optionals)	Rs 5000/- 16000
2	Compensation	Rs 2000/-
3	Public Debt Heads	Rs 14000/-
	Total Deuctions	Rs 21000/-
	// Normal Expenditure	Rs 75330/-

B V

B K Ramachandra
For President
Town Municipal Council,
Chikmagalur

Statement showing the details of balances and investments in the Chikmagalur Town Municipality for 1941-42

Sl No	Items	Opening balance for the current year	Revised estimate of receipts for the current year	Total	Revised estimate of expen-diture for the current year	Revised estimated closing balance for the current year
1	2	3	4	5	6	7
	Service Heads	23632	68874	92506	79335	13171
	Debt Heads	10019	29375	19356	17289	2067
Total	cash balance	13613	98249	111862	96624	15238
	Details of Debt Heads					
a	Loans	-	-	-	-	-
b	Deposits	1370	2066	3436	2300	1136
c	Advances	31179	18184	12995	6189	19184
d	Surplus	-	-	-	-	-
e	Stock	-	-	-	-	-
f	Sinking fund	-	-	-	-	-
g	Public Improve-ment fund	25249	9125	34374	3640	30734
h	Drinking water well fund	-	-	-	-	-
i	Railway Cess	-	-	-	-	-
j	Investments	5359	-	5359	5160	10519
k	Other items	-	-	-	-	-
l	Permanent advances	100	-	100	-	100
m	Water supply grant	-	-	-	-	-
	Total Debt Heads	10019	29375	19356	17289	2067

B V

For President
Town Municipal Council,
Chikmagalur

Chikmagalur Town Municipality

Budget for 42-43

Opening balance at the end of June 1941	Rs 13,613
Revised estimate of receipts for 41-42	Rs 98,249
Total for 1941-42	Rs1,11,862
Revised estimate of expenditure	Rs 96,624
Closing balance for 41-42 or opening balance for 42-43	Rs 15238
Estimated Receipts for 42-43	Rs 1,04,285
Totalreceipts for 42-43	Rs 1,19,523
Estimated expenditure for 42-43	Rs 96,330
Closing balance for 42-43	Rs 23,193
Add amount invested in the Government Savings Bank	Rs 10,520
Total Closing Balance	Rs 33,713

B V

For President
Town Municipal Council
Chikmagalur

Statement showing the contributions to be paid by the Chikmagalur Town Municipal Council

Budget Heads	Particulars of contribution	Amount provided (arrears of previous years to be shown separately under this head)
A III	Pensionary contributions	Rs 2000
D (5)	Quota towards maintenance of State Fund roads lying within Municipal limits	-
F (3)(a)	Maintenance of L F Dispensaries and Female Dispensaries including repairs of these buildings	Rs 1500
F (d)	Uyurvedic & Unani Dispensary	Rs 1200
F (2)(b)	Medical Inspection of School Children	Rs 90
E 3(f)	Charges for treatment of indegent patients in pasture institute	-
E 3 (g)	Veterinary Dispensary including contributions for repairs	Rs 160
E 3 (h)&(i)	Vaccine lymph charges	Rs 96
F 6 (6)	Allowance payable for the inspection of slaughter houses if any	Rs 180
F	Public Instruction -	
	(1) Primary Education Contribution	Rs -
	(2) Municipal High School, if any,	Rs -
	Audit charges	Rs 125
G 1	Annual contribution for the maintenance of the Silver Jubilee Library at Chikmagalur	Rs 300
G 2	Contribution to Red Cross Fund	Rs 25
E 3 (e)	Contribution for the maintenance of the Child Welfare Centre at Chikmagalur	Rs 250/-
H 4 (d)	Contribution towards the maintenance of the Poor House at Chikmagalur	Rs 300

B V

For President
Town Municipal Council,
Chikmagalur

Budget for 1942-43

C Statement showing the loans raised and remaining undischarged by the Chikmagalur Town Municipal Council

Sl No	Particular of loan	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged
1	From Government	Improvement of Water supply	Rs 47,805-0-0		The discharge com--mences next year after the last instal--ment of the loan is drawn Nothing is due now
2	On debentures from public				
3	From other local bodies				
4	From other sources				

For President
Town Municipal Council,
Chikmagalur

B V

Budget for 1942-43

Statement showing the Assets and Liabilities of the Chikmagalur Town Municipality on 1st July 1941

Assets	Amount	Liabilities	Amount
Cash Balance	Rs 12998-13-0	Service Head Balance	Rs 23,392-7-0
Permanent Advance	Rs 100-0-0	Deposits	Rs 1,371-9-9
Advances	Rs 31119-0-0	Town Improvement fund	Rs 24,813-1-1
Surplus cash investments in Savings Bank Deposit	Rs 5359-3-10		
Total	Rs 49577-1-10		Rs 49,577-1-10

For President
Town Municipal Council,
Chikmagalur

B V

Budget for 1942-43

Statement showing the details of Investments of the Chikmagalur Town Municipal Council on 1st July 1941

Sl No	Details of Investments	Surplus cash	Sinking fund	Railway Cess	Other items(to be specified)
1	In Mysore Bank	-	-	-	-
2	In Government Savings Bank Deposit	5359-0-0	-	-	-
3	In Government of India deposits	-	-	-	-
4	In Government of Mysore Securities	-	-	-	-
5	Other investments to be specified	-	-	-	-
	Total	5359-0-0	-	-	-

B C Narayana Rao

For President
Town Municipal Council,
Chikmagalur

B V

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chekmagalur Town **Municipality**

for the year 1992-1993

(Prescribed by G O Nos 2243 54—Mi 138 12 1 dated 11th September 1921 and 9545 57—Mi 138 12 10 dated 31st May 1913)

A Abstract estimates of revenue and expenditure for the year 1942–1943

Item	Estimate for the year 1942-43	Revised estimate for the current year 1941-42	Standard estimate for the current year 1941-42	Accounts of previous year 1940-41 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Item	Estimate for the year 1942-43	Revised estimate for the current year 1941-42	Standard estimate for the current year 1941-42	Accounts of previous year 1940-41 (audited figures)	Difference between column 10 and 11	Difference between column 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal taxes	71653	58258	56213	52842	-2045	-13395	A General Administration	24190	12419	14275	12195	+1856	-11771
			760	697			B Public safety	7530	7159	7540	7065	+381	-371
B Rental property	750	731	~~697~~	~~760~~	+29	-19	C Public works done by PWD	-	15000	-	21069	-15000	+15000
C Receipts from Municipal property and powers put to use	11500	8514	10350	7448	+1836	-2986	D Done by Civil Department	22000	20097	24700	~~23426~~	+4603	-1903
							E Public health and convenience	25270	22753	22735	23420	-18	-2517
D Grants and contributions	257	257	257	514	—	—	F Public debt	1890	340	250	3	-90	-1550
			1050	1226			G Contributions and grants aid (Public)	400	375	450	650	+75	-25
E Miscellaneous	1125	1114	~~1226~~	~~1050~~	-64	-11	H Miscellaneous	1050	1192	800	938	-392	+142
F Public debt	19000	29375	23000	17258	-6376	+10375	Public debt	14000	17289	20500	23238	-13211	+3289
								96330					
Total Receipts	104285	98249	91630	89784	-6619	-6036	Total Expenditure	~~119523~~	96624	91250	88584	-5374	+294
Opening Balance	15238	13613	15906	12213	+2293	-1625	Closing Balance	23193	15238	16286	13613	+1048	-7955
Grand Total	119523	111862	107536	102197	-4326	-7661	Grand Total	119523	111862	107536	102197	-4326	-7661

PRESIDENT

Town Municipal Council

B Statement showing details of estimates of rece pts for the year 1942—1943

Items of receipts	Estimate for the ensu ing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	220001	21500	21529		21000		21661		
2 Taxes on buildin s and lands	17250		16735		17500		15780		
3 Taxes on vehicles and animals	650		690		750		768		
4 Taxes on professions and trades	750				750				
5 Tolls and ferries	8000		7993		7000		7467		
6 Water tax	2900		2900		2600		2852		
7 Ligl ting ~~tax~~ cess	1600		1700		1400		1306		
8 Conservancy cesses (including scavengin and latrine rates) (a) Water cess	1600		868		1560				
(b) Education cess	1800		1440						
9 Mohatarfa— (c) Special Sanitary cess	11000								
(a) Shop tax	1900		2200		2000		1736		
(b) Oil mill tax									
(c) Cart tax	550		632		Includes under item No 3				
Entertainment tax and Total 9									
10 Other t xes (to be specified) Compensation for cess of Vehicle	1653		1571		1653		1272		
Total A	71653	70403	58258		56213		52842		
B Re izations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	500		452		550		481		
Sale of st ay cattle	100		172		60		60		
Refund of f eding charges Recovery	160		107		150		156		
Other items									
Total									

2	Public conveyances—				
	Carriage license fees				
	Fees for drivers' badges				
	Other items				
	Total				
3	Other items (to be specified)				
	Total B	750	731	760	697
C	Revenue derived from Municipal Property and powers apart from Taxation—				
1	Rents of buildings lands etc	3250	2716	3000	2242
2	Sale proceeds of lands and produce of lands etc —				
	Sale of lands				
	Sale of grass				
	Sale of trees				
	Amarayi				
	Other items	925	1092	2100	816
	Total 2	4175			
3	Conservancy receipts (other than taxes and rates)—				
	Sale of manure night soil street refuse etc	100	85	125	37
4	Sale proceeds of smuggled goods				
5	Fees and revenue from educational institutions—				
	School fees				
	Other receipts				
6	Fees and revenue from markets and slaughterhouses—				
	Income from markets				
	Income from slaughterhouses	3750	2557	3300	2544
	Total 6				

9350

B Statement showing details of estimates of receipts for the year 1942–1943 *contd*

Items of receipts	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941–1942	Sanctioned estimate for the current year 1941–1942	Accounts of past year 1940–1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	200	150	250	201	
9. License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns	1250	1240	1060	890	
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Oto al ad ri fe s					
B m ga f	50	30	10	—	
Mun p l c t t nd f es					

	Demurrage fees					
	Total 10					
11	Fines	100		101	60	53
12	Interest on investments	250		160	180	258
13	Land revenue and cesses					
14	Revenue from sewage farms				15	—
15	Other items—					
	Sale of fish in tanks					
	Sale of fort stones	300		378	250	405
	Sale of unserviceable articles					
	Miscellaneous					
	Total 15					
	Total C	11500		8574	10350	7448
D	Grants and Contributions—					
	From Government—					
	For road repairs					
	For sanitary purposes					
	For educational purposes					
	Purnaiya's chattiram feeding charges					
	Total 1					
2	From District Funds—					
	For ~~road repairs~~ Hindu Vidyashala	257		257	257	574
3	From other sources—					
	(a) Local Funds General					
	(b) Muzrai Funds					
	(c) Other sources (to be specified)—					
	—Repairs of Railway approach road Sringeri Mutt					
	Total 3					
	Total D	257		257	257	574

B Statement showing details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	250	306	175	162	
2 Lapsed deposits	25	25	25	—	
3 Refunds and recoveries	800	758	750	954	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years	50	25	100	110	
Total E	1125	1114	1050	1226	
F Public debt—					
1 Loans					
2 Deposits	3000	2066	3000	2779	
3 Advances	8000	18184	10000	4180	
4 Other items (to be specified) Export grant	8000	9125	10000	20299	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	19000	29375	23000	27258	
Total Receipts	104285	98249	91630	89985	

Statement showing details of estimates of expenditure for the year 1942–1943

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941–1942	Sanctioned estimate for the current year 1941–1942	Account of past years 1940–1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A. General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture	50				
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	4500	3839	5175	3845	
Temporary	1000				
Local allowance	—				
(*b*) Travelling allowance	100	77	100	106	
(*c*) Contingencies	350	301	250	215	
(*d*) Furniture	100	66	100	78	
(*e*) Stationery supplied by Government Stationery Depot	100	160	50	382	
	6150				

B Statement showing details of estimates of receipts for the year 1942–1943—*contd*

Items of receipts	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941–1942	Sanctioned estimate for the current year 1941–1942	Accounts of past year 1940–1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	615				
(*f*) Miscellaneous–					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges					
Postage charges					
Telegram charges					
Printing charges	900	886	900	896	
Advertisement charges					
Clothing charges					
Belts and badges					
Total (*f*)					
Total 2					
Total I	7055				
II Collection—					
Octroi					
(*a*) Establishment					
Permanent	3150	3130	3100	3065	
Temporary					
Reduction of establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—						
Rewards						
Rent						
Contingencies	100		50	200		
Miscellaneous						
Total (c)						
Total 1						
Other taxes—						
Establishment						
Permanent						
Temporary	1440		1060	975	871	
Total (a)						
(b) Commission (Toll Establishment)	1200		750	1200	653	—
(c) Other charges (to be specified)	—				—	——
Contingencies	——		—			
Painting door numbers	200		200	175	143	
Bicycle badges	——					
Total (c)	—					
Total 2						
3 Rents and other receipts—						
Establishment (of Special Sanitary Cess)						
Permanent	10000	✓	—	—	—	
Temporary						
4 Refunds	50	✓	—	50	57	
Total II						
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	2000	✓	1900	2000	1853	
Total A	24190		12419	14275	12195	

50 scavengers on Rs 15/ p m
1 assistant Sanitary Inspector on Rs 30/ +5/-
1 Clerk on Rs 20 - 1-25 - continuously

B Statement showing details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
B Public Safety						
1 Fire protection—						
(a) Establishment—						
Permanent	600	—	—			as per Go no 2
Temporary						one
(b) Other charges (to be specified)						
1 Lighting charges—						
(a) Establishment						
(b) Other charges—						
Petrol lighting charges						
Purchases of oil wick etc						
(c) Lighting by contract	—	—				
(d) Electric lighting charges	7500		7139	7500	7054	
Total 2						
3. Rewards for destruction of wild animal snakes dogs etc—						
Capturing and deporting monkeys	30		20	40	10	
Destruction of snakes						
Destruction of dogs and bitches	---					
Total 3						
Miscellaneous						
Total B	7530	8130	7159	7540	7065	

C *Public Works carried out by Public Works Department—*						
(1) Original works			15000	—	—	
(2) Repairs						
(3) Establishment						
(4) Tools and plant						
Total C	—		15000	—	—	
D *Public Works carried out by Civil Department—*						
(1) Original works	5000		3973	6000	4936	
(2) Repairs	7000		6706	5000	9,614	
(3) Compensation	2000		2500	3000	851	
(4) Tools and plant	8000		6918	10700	5668	
(5) Establishment charges— Permanent	8					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector						
Contingencies						
Total (5)						
Total D	22000	29000	20097	24700	21069	
E *Public Health and Convenience—*						
1 Health Office—						
(a) Health Officer						
(b) Establishment—	1200					
Permanent	—					
Temporary						
(c) Other charges	800					
Total 1	2000					

Contributions to Municipal quota for works and establishment charges

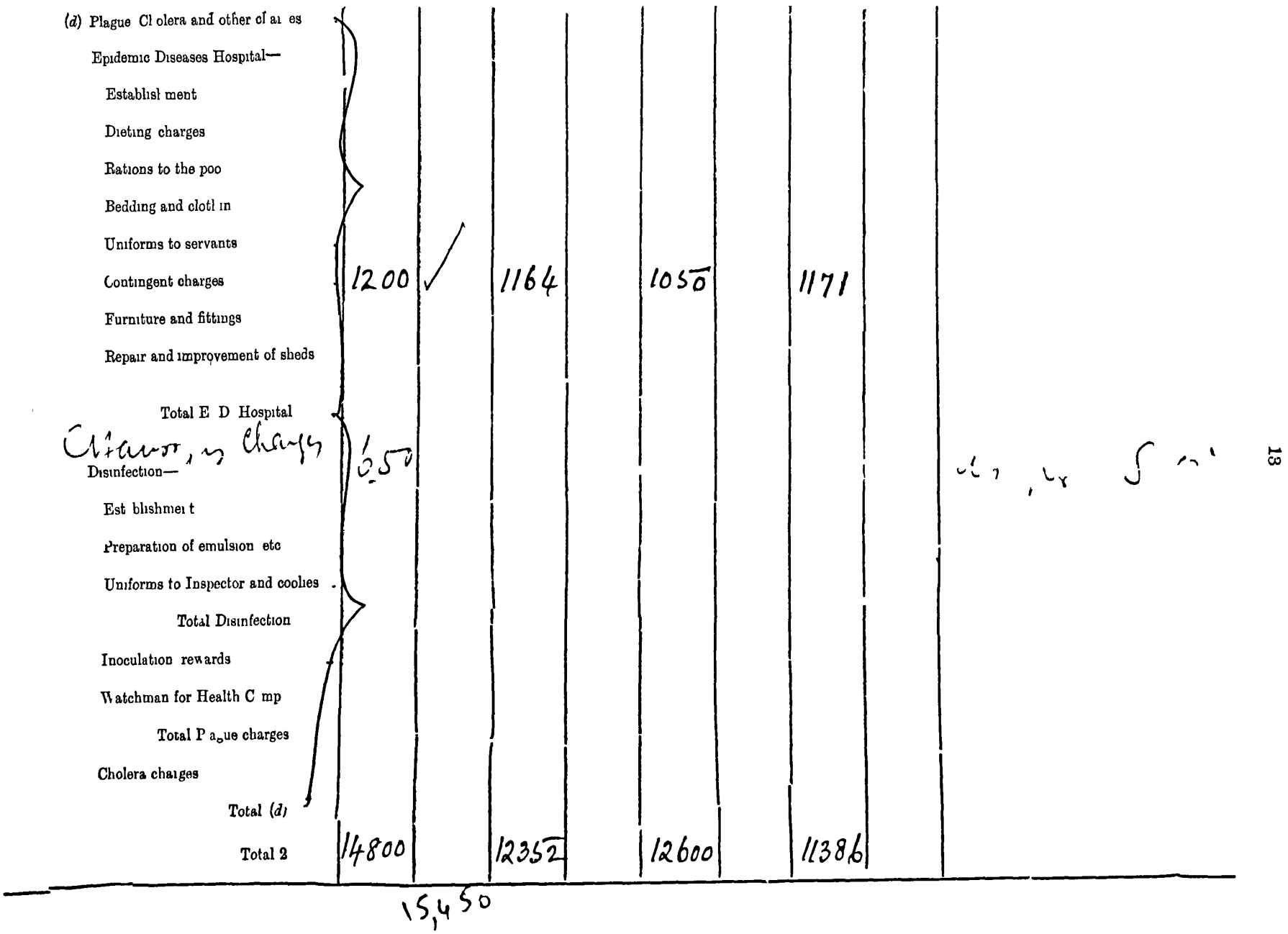
(Malaria) control

(Included under item D 4 and D 5)

cost of progress Contingency etc

B Statement showing details of estimates of receipts for the year 1942—1943—*contd*

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent					
Temporary	10000	9353	10,000	8896	
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts	1600	1835	1550	1319	
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant					
Miscellaneous					
Total (c)					


(d) Plague Cholera and other charges
Epidemic Diseases Hospital—
Establishment
Dieting charges
Rations to the poo
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2
1200
1164
1050
1171
14800
12352
12600
11386
15,450

B Statement showing details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2 1545	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	—				
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent	1500	1500	1500	1500	
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and maternity—					
( ) Establishment—					
M h ra s Hospital	—				
Midw	725	724	720	881	
Total (1)					

(ii) Reward for extra labour cases and other items	120	152	150	86
Maharani s Hospital—				
Contingency				
Furniture				
Dieting charge				
Bedding and clothing				
Country medicine				
Total Maharani s Hospital				
Midwives				
Total (ii)				
(iii) Travelling allowance				
(iv) Midwives ~~articles~~ House rent	120	120	120	50
Total (c)				
(d) Contributions to Ayurvedic and Unani Dispensaries	1200	1200	1200	1200
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				

B Statement showing details of estimates of receipts for the year 1942–1943—*contd*

Items of receipts	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941–1942	Sanctioned estimate for the current year 1941–1942	Accounts of past year 1940–1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore	250	250	250	—	
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospita Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	160	160	100	109	
(h) Vaccination—					
(i) Establishment—					
Permanent	475	444	475	444	
Temporary					
(ii) Other items	120	120	122	4	
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House et					
Total 4					

5 Maintenance of public gardens and buildings—					
Establishment					
Purchase of plant seed etc	1450	1428	1400	1406	
Cart hire					
Miscellaneous					
Total 5					
6 Markets and Slaughterhouses—					
Market establishment	350	280	350	203	
Slaughterhouse establishment					
Miscellaneous					
Total 6					
7 Cattle pounds—					
(a) Establishment	360	356	350	348	
(b) Commission	60	63	100	77	
(c) Feeding charges and pound rent	180	212	198	161	
Rewards to impounders					
Total 7					
8 Public Conveyances—					
Establishment					
Contingencies					
Drivers badges					
Printing numbers of carriages					
Total 8					

B Statement showing details of estimates of rece pts for the year 1942—1943

Items of receipts	Estimate for the ensu ing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water upply and maintenance char es—					
Maintenance of water works and supply of water	2000	1792	1700	2070	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market shows, Decoration charges, Other tems (For Cattle fair and Horticulture show maintanance of Buffelow bell Etc)	800	1000	800	2359	
Total 10					
11 Sewa e fa ms					
12 Avenues—					
13 Miscell neous—					
Bu ialground watchmen	600	600	600	1142	
Wat h make s allowance					
Music cha ges					
Other items					
Total 13					
Total E	25270	22753	22730	23426	

F Public In truction—

1 Munic pal Schools—

(a) Establishment

Permanent—

school Education cess

cl ool

school

Temporary—

school

Total (a)

(b) Other charges—

Rent

Contin encies

Printing charges

Prize books

Purchase of books maps kindergarten apparatus etc

Miscellaneons

Total (b)

Total 1

Contributions and grants to—

(a) Private Schools and Colle es—

(Here enter names of Schools with monthly grants)

1800

1440

B Statement showing details of estimates of receipts for the year 1942—1943—*contd*

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Contributions for medical inspection of boys (b) ~~Provincial Funds~~	90	90	—		
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment Contribution for adult Education	360	250	250	3	
Total F	1890	2250	340	250	3
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Free Laboratory Equipment Sunny and Nandram Bangalore reading rooms	300	300	300	300	
Free Library Chikmagalur Contributions	100	75	150	350	
2 Other ~~items (to be specified)~~—					
Moiety of income payable to Sringeri Mutt					
Total G	400	375	450	650	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals		—	—	59	
3 Law charges	600	814	500	619	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) L n arkhana —				
Money doles				
Clothing cl a ges				
Total (b)				
(c) Chattiams—				
Establishment				
Feedin cl arges				
Total (c)				
(d) Others (to be specified) poor house contribution	350	328	200	260
Total 4				
5 Other items (to be specified) for chemical analysis	100	50	100	
Expend ture of previous years adjusted in the current yeai				
Total H	1050	1192	800	938
I Public Debt—				
1 Loans				
2 Deposits	3000	2300	3000	2741
3 Advances	5000	6189	7500	13291
4 Other items (to be specified)—	6000	8800	10000	7206
New extension charges (Bangalore City)				
Stock debits				
Total 1 Publi Debt	14000	17289	20500	23238
Total Expenditure	96330	96624	91250	88584

D Statement showing the estimate of demand collection and balance under Municipal rate and taxes.

	Dtl	O troi	Tax on build gs a d land	T es on h l d an m ls	T es on p of s o d t d s	Toll d fe es	W t ta	L ght g t	Spec l t y c s	Sl p ta	Oil mill tax Education ees	C rt ta	Other taxes t he spec fied water ees	Rem
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1942-1943	1 Op bl n e f a ea	— —	8990	93	—	—	318	537	—	638	554	30	617	1791
	2 New d m nd	22000	16100	600	1000	8000	2825	1500	11500	1925	2000	580	1500	
	3 T t l	22000	25090	693	1000	8000	3143	2057	11500	2563	2554	610	2117	
	4 R m n	—	50	6	—	—	25	5	—	100	6	10	5	
	5 C ll t n	22000	17250	650	750	8000	2900	1600	11000	1900	1800	550	1600	
	6 Cl s g bal ce of a	— —	7790	37	250	—	218	446	500	563	748	50	512	
II Revised estimate for the current year 1941-1942	7 Op g bal nc of	—	9775	191	—	—	438	766	—	1058	—	102	—	
	8 N w dem d	21529	16000	600	—	7993	2810	1490	—	1910	2000	570	1490	
	9 T t l	21529	25775	791	—	7993	3248	2256	—	2968	2000	672	1490	
	10 R mi n	—	50	8	—	—	30	5	—	130	~~130~~ 6	10	5	
	11 C ll t n	21529	16735	690	—	7993	2900	1400	—	2200	1440	632	868	
	12 Cl g bl n f	—	8990	93	—	—	318	551		638 ~~617~~	554	30	617	

	13 Op ng b l nce of e	—	8655	304	—	—	635	709		966	—	Combined in column no 4	—	
	14 N w d m l	21000	15650	750	1000	7000	2880	1480		1700	—	"	1560	
III S t d est m t f th c nt y 19[illegible]–19[illegible]	1 T t l	21000	24305	1054	1000	7000	3515	2189		2666	—	—	1560	
	16 R m	—	50	50	150	—	30	5	—	50	—	—		
	17 C ll ct	21000	17500	750	750	7000	2600	1400	—	2000	—	—	1560	
	18 Clo g bal nce of	—	6755	254	200	—	885	784	—	616	—	—	—	
	19 Op g b l of a s	—	10172	236	—	40	512	629	—	1149	—	158		
	20 N w d d	21661	15498	421	—	7427	2809	1455	—	1705	—	307	—	
IV A t ls f th p t yea 19[illegible]–19[illegible]	21 Total	21661	25670	657	—	7467	3321	2084	—	2854	—	465		
	22 R m ion	—	156	11	—	—	45	2	—	67	—	46	—	
	23 Collection	21661	15937	466	—	7467	2895	1308	—	1803	—	359		
	24 Clo g b lance f a ears		9733	191	—	—	426	776	—	1051		106		

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1941–1942 and that for 1941–1942

Head of account	Designation	For the year				Authority for variation
		1941–1942		1942–1943		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	
	Special Sanitary cess Est					
A II (3) (a)	Scavengers	—	—	50	Rs 15/- Each	
	Assistant Sanitary Inspector		?	1	30/- + CAs/	
	Cess Clerk	—	—	1	20-1-25 grade	
A II (2) (a)	Special Revenue Inspector	1	Rs 35/- CA Rs 5/-	1	40/- + CAs/-	
A I (2) (a)	Record keepers	1—	15/-	1	15/- Temporary	
E 2 (a)	Conservancy Mukaddy	1	18/	1	20/-	

F Statement showing the Public Works to be carried out during the year 1942—1943

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1942—1943		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
		3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage	21500	—	18646	—	—	
	Construction of Sheds in the Shandy Mandan	2500					
Public Works executed by the Civil Department	Construction of New buildings for Dairy Shop	2500					
	Sinking of wells in the Town	2000					
	Constructing another Block of the Vegetable Market	1200					

G Statement showing details of charges under Medical relief for the year 1941—1943.

Details	Name and locality of Medical Institution																							
	Hekerudy Hospital				Hindu Vaidyasala				Unani dispensary				Medicines											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
	Fixed contribution of Rs 1500/- is paid by the Municipality				The salary of Board pay an annual contribution of Rs 257 and the Municipality pays the salary of Rs 643/-				The full pay of Hakim Rs 300/- is paid by the Municipality				The full pay of other charges Rs 9657- are borne by the Municipality											

20 5 42 Town Municipal Council Chairman

26

(To be submitted once in five years)

H. Statement showing the details of establishment for [illegible] 193 —193

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
	2	3		5		

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD-02602—GPB—400 books f 28 pp ea l—20 4 37

104285
1250
103035

2150
1485
96330
10650
106980
1000
105980
21000
84980

500
750
1250

+1000
600
8000
650
400
10650

-1000

G R S App

SUBJECT

Diary No

Ger

Date of is

Signed by

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G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 1815/L

General and Revenue Secretariat

( )

the 193

Date of issue 27 9 1942

Signed by Asst. GR Rao

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

Section. Mel

File No 42-42

Serial No. 44

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A 3 C 476 41-42, dated 17th Sep 1942, from the Dy Commr, Kadur Dt forwarding, with his remarks the budget estimates of the Chikmagalur Town Municipal Council for the year 1942-43

Order thereon—No L. 3441-2

Recorded with the following observations —

The MC has an investment of Rs 5359/- ~~10,522/-~~ in the Govt Savings Bank It has taken a loan of Rs 47,805/- for the imp

of water supply to the town, the repayment of the loan in instalments commencing from 1943-44

The Municipality anticipates an income of Rs 1,04,285/- during the year 1942-43 the principal heads of which are as under —

		Rs
A	1 octroi	22,000
	2 Taxes on buildings & lands	17,250
	3 Taxes on Vehicles & animals	650
	4 Taxes on professions & trades	750
	5 Tolls & ferries	8,000
	6 water tap	2900
	7 Lighting ~~Tax~~	1,600
	8 water cess	1600
	education Cess	1800
	Spl San Cess	1900
	9 Shops & Cart tax	2450
	10 Entertainments tax etc	1653
B	1 Pounds	750
C	1 Rent of buildings, lands etc	3,250
	2 Sale proceeds of lands etc	2 250
	6 Income from markets & Slaughter houses	3750
	9 License fees	1250
E	3 Misc Refunds Recoveries etc	11 25
F	Public Debt	19,000

The receipts side of the Budget is approved with the following modifications —

List of Enclosure

Copied by

Examined by

WD 0564—GIB—02 500—9 1 39

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget head	Proposed by the Mun C	Sanctd by Govt	Remarks
	Rs	Rs	
A 1 Octroi	22,000	21,500	Based on the revised sanctd estimate for 41-42
A 2 Taxes on trades & professions	750		deleted as sanction of Govt has not been obtained for the levy

The Mun C has provided for an expenditure of Rs 96,330/- for the year 1942-43 The following modifications are made for the reasons noted against each item —

Budget head	Provided by Mun C	Sanctd by Govt	Remarks
	Rs	Rs	
A 1 (2)(a) Salary of establishment	—	1000	To meet past allowance of the Assessing Offr
B 1 Maintenance of Ambulance car	—	600	No proposal to purchase the car is sanctd in Govt No d 10-2-42 I/Mnl 7-41-799 dt 25-2-42
D (2) Repairs	7,000	6,000	Reduced & cut down the expenditure as the finances of the Municipality are slender
D (5) Public Works (Town Impt works)	8,000	16,000	~~A~~ A sum of Rs 8000/- being the grant from Govt is provided on the receipt side
E (2)(d) Cycle & Cart fees	650		As per Govt No d 300-320/LB 94-405 dt 16-7-41
F Education Cess	1400	1800	An income of Rs 1800/- is shown on the receipt side & as the entire amount has to be credited to Ed Dept

WD 0282—GPB- 22 500—14 3 38

With the above modifications, the abstract figures of the budget will be as under.

Opening Balance		Rs 21,992
Receipts normal	Rs 81,485	
Special	21,550	1,03,035
	Total	1,25,027,
Expenditure normal	68,980	
Special	37,000	1,05,980
Closing Balance		19,047

According to the above, the normal expenditure would be within the normal income but the closing balance is below the prescribed minimum

Sanction of Competent Authority should be obtained before utilising enhanced & additional amounts provided under the sensal heads on the expenditure side

The Contributions due to the sensal depts of Govt & institutions should be paid promptly without allowing them to fall into arrears

The arrears of Motor Tax & other taxes amount to Rs. 11,791 & Effective steps should be taken to realise the

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

arrears so as to enable the Municipality to improve its finances & keep up the prescribed minimum closing balance

Education Cess should be collected at the rate of two annas in the rupee of taxes on buildings & lands etc and separately credited to the Education Dept.

Copy G
F&P

From Secy to Govt
Law Dept

To

The Dy Commr Kadirabad
in Council

Draft
Ltr
19/9/42

WD 0282—GPB- 22 500—14 3 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d -

Letter No A 3 C 4769/41-42 dated 17th September 1942, from the Deputy Commissioner, Kadur District, forwarding with his review, the budget estimates of the Chickmagalur Town Municipal Council for the year 1942-43.

Order No L 3441-2 Rev 42-42-4

Dated, Bangalore the 27 September 1942.

Recorded with the following observations

The Municipal Council has an investment of Rs.5559/- in the Government Savings Bank It has taken a loan of Rs.47,805/- for the improvements of water supply to the town, the repayment of the loan in instalments commencing from 1943-44

The Municipal Council anticipates an income of Rs 1,04,285/- during the year 1942-43 the ~~municipal~~ heads of which are as under:

A1	Octroi	Rs. 22,000
2	Taxes on buildings and lands	17,250
3	Taxes on Vehicles and animals	650
4	Taxes on Professions and trades	750
5	Tolls and Ferries	8,000
6	Water Tax	2,900
7	~~xxxxxx~~ Lighting Tax	1,600
8	Water cess	1,600
9	Education Cess	1,800
	Special Sanitary Cess	1,900
9	Shop and cart tax	2,450
10	Entertainment Tax, etc.,	1,652
B 1	Pounds	750
C 1	Rent of buildings, lands, etc.	3,250
2	Sale proceeds of lands, etc	2,250
6	Income from markets and slaughter houses	3750
9	License fees	1,250
E 3	Mis Refunds & recoveries, etc	1,125
F	Public Debt	19,000

The receipts side of the budget is approved with the following modifications -

Budget Head	Proposed by the Mn Council	Approved by Govt.	Remarks.
A1 Octroi	Rs 22,000	Rs 21,500	Based on the and sanctione mates for 194
A4 Taxes on trades	750		Deleted as of Govt. h been taker

The Municipal Council has provided for an expenditure of Rs.96,330/- for the year 1942-43 . The following modifi tions are made for the reasons noted against each item -

Budget Head	Provided by Ml Cl	Sanc. by Govt.	R
A1.(2)(a) Salary of Establishment	-	1,000	To meet pay allowances Assessing O
B1 Maintenance of Ambulance Cart.	-	6,000	The proposa purchase th is sanc in No L.2042- 7-41-79 da 25th July
D(2) Repairs	7,000	6,000	reduced to down the d diture as Allowances municipali Member.
D(5) Public Works (Town Improvement Works)	8,000	16,000	A sum of being the ef from G ment is p on the rec side.
E(2)(d) Cyanopas chaffes	---	650	As per G M 300-320/L. 94-405, da 16th July
F Education Cess	1,400	1,800	An income Rs.1,800 i on the rec side and a entire amou has to be ted to Edu Departmen

With the above modifications the abstract figures of budget will be as under -

		Rs.
Opening Balance -		Rs.21,992
Receipts Normal	Rs. 81,485	
Special	21,550	
		Rs 1,03,035
	Total	1,25,027
Expenditure - Normal	Rs. 68,980	
Special	" 37,000	
		1,05,980
Closing balance.		Rs. 19,047

According to the above, the normal expenditure

would be within the normal income but the closing bal. is below the prescribed minimum.

Sanction of competent authority should be obtained before utilising enhanced and additional amounts provid under the several heads on the expenditure side.

The contributions due to the several departments o Government and institutions should be paid promptly wit allowing them to fall into arrears.

The arrears of Mohatarfa and other taxes amount t Rs 11,791 Effective Steps should be taken to realis the arrears so as to enable the municipality to impro its finances and keep up the prescribed minimum cl balance.

Education Cess should be collected at the rat two annas in the rupee of taxes on buildings and l etc , and separately credited to the Education Dep

for Secretary to Government,
Law Department

To

The Deputy Commissioner, Kadur District.
The Comptroller to the Government of Mysore

Agn/3